

Tuesday, January 14, 2020

7:00 PM

Council Chambers

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

REGULAR SESSION:

1. Approval of the Agenda

2. Approval of the Consent Agenda:

All matters listed as Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. Approval of the Minutes:

- Council Meeting – December 10, 2019

B. Approval of the Financial Reports:

- TexPool Report
- A/P Disbursements

FUND BALANCES Dec 2019	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET
Revenue	\$392,551	\$95,753	\$34	\$44,913	\$158,006	\$184	\$114,726	\$22,942
Disbursements	\$217,980	\$191,887	\$113,521	\$36,453	\$750	\$23,677	\$101,925	\$11,420
Cash on Hand	\$170,673	\$427,654	\$7,075	\$84,722	\$150,505	\$140,054	\$136,485	\$40,308
TexPool	\$433,093	\$84,309	\$24,825	\$246	\$252,550	\$133,741	NA	NA
Money Market	\$350,000	\$500,000	NA	NA	\$129,000	\$1,090,000	NA	NA

3. Staff Updates:

A. Kevin Reaves, Police Chief

- PD Reports

B. Nader Jeri, Building Official

- Code, Inspection & Community Development Reports

C. Joey Alvarez, Public Works Director

- Public Works Report

D. Mike Krsnak, Head Pro

- Hawks Creek Golf Course Report

E. Sterling Naron, City Administrator

- Variance Report
- Trail System Update

4. Mayor's Report *(A recap of the mayors previous 30 days in office.)*

5. Advisory Board and Committee Updates

- A. Ordinance Committee – Rosa Mendez
- B. Public Safety Committee – Tiffany Aller
- C. Long Range Planning Advisory Board – Mayor Jones
- D. Finance Committee – Sharon Schmitz
- E. Golf and Parks Advisory Board – Christina Cowden

6. Public Information:

A. Announcements and Proclamations

- City offices will be closed in observance of Martin Luther King Day on January 20th.
- First day to file an application to be on the General or Special Election ballot is January 15th, the last day to file to have name on ballot is February 14th by 5:00pm.

B. Meetings

- Town Hall meeting, February 4th at 6:30pm
- Regular Council meeting, February 11th at 7:00pm
- Golf Course Advisory Board meeting, March 3rd at 5:30pm
- Long Range Planning Advisory Board meeting, March 3rd at 6:30pm
- Ordinance Committee meeting, March 5th at 5:30pm
- Public Safety Committee, March 5th at 6:30pm

C. Citizen Comments

This is an opportunity for citizens to address the Council on any matter, whether it is or is not posted on the agenda. The Council is not permitted to discuss or take action on any presentations made to the Council concerning an item not listed on the agenda. To address the Council, submit a Public Comment Form to the City Secretary prior to the Citizen Comments portion of the meeting, and you will be called to the podium to speak up to three (3) minutes or the time limit determined by the Mayor or presiding officer. Topics of presentations should be limited to matters over which the Council has authority. Public Comment Forms are located in the lobby and online.

EXECUTIVE SESSION:

Convene in closed executive session to deliberate the following items:

- A. Consultation with Attorney pursuant to Texas Government Code Section 551.071.
Deliberation of the White Settlement 380 Agreement Lawsuit.**
- B. Consultation with Attorney pursuant to Texas Government Code Section 551.071.
Deliberation of a possible ground lease agreement.**

Re-convene in Regular Session and take any action necessary based upon Executive Session discussion.

7. Action Items:

- A. Mayor Jones**
Discuss and take action **to appoint John Robinson to the Long-Range Planning Committee.**
- B. Mayor Jones**
Discuss and take action **on Resolution 2020-01, Calling for a General Election to elect Council Place 2, Council Place 3 and Council Place 4 for a term of two years beginning May 2020 and expiring May 2022.** (Seats currently held by Tiffany Aller-Place 2, John Davies-Place 3 & Sharon Schmitz-Place 5.)

C. Mayor Jones

Discuss and take action **on Resolution 2020-02, Calling for a Special Election to elect Council Place 5 to complete the unexpired term beginning May 2020 and expiring May 2021.** *(Christina Cowden currently holds this seat; however, she is no longer a resident of Westworth Village. State law allows her to remain in office until a replacement is named by the council or until the next election.)*

D. Mayor Jones

Discuss and take action **on Resolution 2020-03, adopting the Tarrant County Hazard Mitigation Action Plan.** *(The city participates in the Tarrant County multi-jurisdiction hazard mitigation planning process. FEMA has concluded its review and has approved the submitted plan. Each participating jurisdiction must adopt the plan in order to remain compliant. The plan document is over 2500 pages long and can be viewed by contacting the City Secretary.)*

E. Mayor Jones

Discuss and take action **on Ordinance 456 amending chapter 3, article 3.01 of the Westworth Village Code of Ordinances, adding the ability to issue a stop work order on a permit.** *(On January 9, 2020 the Ordinance Committee recommended council approve this amendment.)*

F. Mayor Jones

Discuss and take action **on citywide survey results.** *(The following committees and boards requested a town hall meeting be held to gather more information: Ordinance, Public Safety, Golf and Parks.)*

ADJOURN:

The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meeting Act. A quorum of other committee, board and commission members may be present at this meeting; no action will be taken by them.

This facility is wheelchair accessible and handicapped parking spaces are available. Requests for accommodations for the hearing impaired must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 710-2526 for assistance.

I certify that the above notice was posted on the bulletin board at the Westworth Village City Hall, 311 Burton Hill Road, Westworth Village, Texas, and city website, on this, the 10th day of January 2020, at 5pm, in accordance with Chapter 551 of the Texas Government Code.



Brandy G. Barrett, City Secretary





Westworth Village

City Council Regular Session Meeting Minutes

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, December 10, 2019

7:00 PM

Council Chambers

ATTENDEES:	Mayor Council Member Council Member Council Member Council Member Council Member City Secretary City Administrator Police Chief City Attorney Public Works Building Official HCGC Head Pro	L. Kelly Jones Rosa Mendez Tiffany Aller Sharon Schmitz John Davies Christina Cowden Brandy Barrett Sterling Naron Kevin Reaves Cara White Joseph Alvarez Nader Jeri Mike Krsnak
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ABSENT:

REGULAR SESSION:

CALL TO ORDER: 7:00pm by Mayor Jones.

INVOCATION was given by Sterling Naron.

PLEDGE OF ALLEGIANCE led by Mayor Jones.

PUBLIC HEARING #1 was opened at 7:01 by Mayor Jones.

Public Hearing to receive citizen comments and input regarding a change to the Comprehensive Zoning Ordinance section 14.4.35, Sight Visibility.

- **No citizen comments were made.**

Mayor Jones closed the public hearing at 7:01

REGULAR SESSION:

1. MOTION to approve the Agenda.

- **MADE BY:** Rosa Mendez. **SECOND:** Tiffany Aller.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

2. Approval of the Consent Agenda

Mayor Jones explained the purpose of the consent agenda, noting that a council member must request an item be removed from the consent agenda if it was to be discussed, otherwise, a single motion would approve all items on the consent agenda.

A. Approval of the Minutes:

- Council Meeting – November 12, 2019

B. Approval of the Financial Reports:

- TexPool Report
- A/P Disbursements

FUND BALANCES Nov 2019	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET
Revenue	\$234,652	\$108,556	\$0.00	\$46,714	\$50,780	\$0.00	\$105,460	\$23,512
Disbursements	\$204,298	\$75,756	\$194,064	\$57,007	\$0.00	\$14,750	\$94,647	\$13,943
Cash on Hand	\$198,346	\$409,118	\$9,596	\$91,987	\$150,505	\$162,924	\$140,058	\$34,260
TexPool	\$269,758	\$83,941	\$24,621	\$245	\$87,012	\$133,187	NA	NA
Money Market	\$350,000	\$500,000	NA	NA	\$129,000	\$1,090,000	NA	NA

MOTION to approve the Consent Agenda.

- **MADE BY:** Rosa Mendez. **SECOND:** John Davies.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

3. STAFF UPDATES:

A. Police Department

- Chief Reaves reported that last month there were 504 traffic stops, resulting in 275 citations and 229 warnings. There were 2010 calls for service, including 197 - 911 calls and 108 Priority One calls. In addition, there were a total of 32 arrests, which resulted in 38 charges; 0 warrants were cleared via Police Department and Court actions due to the INCODE Software upgrade.

B. Code Enforcement & Building Inspection

- Nader Jeri, Building Official, reported 120 Inspections were performed and 45 Code violations were resolved last month.
- Commercial projects include: Jefferson Dental Office is under construction and Little Caesar's Pizza has begun it's finish out and should open by the end of the year.
- There are 19 ongoing residential projects.

C. Joseph Alvarez, Public Works

- Joseph Alvarez, Public Works Director, reported 154 work and service orders were completed in the month.

D. Administration

- Mr. Naron provided an recap of the finance variance report. Councilwoman Mendez requested the information on the agenda but placed on the overhead for those in the audience to view.
- Mr. Naron provided a brief update on the Trail project, including taking action tonight on the Public Safety Committee recommendation to leave the trail crossing at Roaring Springs in it's originally designed location.

4. MAYOR'S REPORT:

- Mayor Jones provided a brief recap of his prior 30 days, including:
- He thanked the residents for their survey responses and encouraged them to attend the upcoming committee and council meetings at which their issues will be addressed.
- He stated that the developers and new owners of the Kite property held a meeting to gain input from the residents in their neighborhood.
- He announced that he and Mrs. Jones' had a Christmas gift for the city and produced a large canvas print of a photo he took of the city's waterfall. Councilmembers thanked him for the gift and Ms. Barrett stated it would be displayed in the lobby for everyone to view.

5. ADVISORY BOARD AND COMMITTEE UPDATES: *There were no committee meetings in the prior 30 days, therefore, no reports were given.)*

6. PUBLIC INFORMATION/ANNOUNCEMENTS – Brandy Barrett, City Secretary

A. Announcements and Proclamations

- Citywide surveys results will be in January.
- City offices will be closed in observance of Christmas on December 24th and 25th
- Santa Claus is coming to town on December 14th; the parade begins at 9:00am, followed by free pictures, cookies and punch with Santa until noon in the community room.

B. Meetings

- Golf Course Advisory Board meeting, January 7th at 5:30pm
- Long Range Planning Advisory Board meeting, January 7th at 6:30pm
- Ordinance Committee meeting, January 9th at 5:30pm
- Public Safety Committee, January 9th at 6:30pm
- Regular Council meeting, January 14th at 7:00pm

C. CITIZEN COMMENTS:

- The following people spoke regarding the Kite property development and their desire to have input on the what was developed:
 - Halden Griffith, 200 Sky Acres
 - Dori Hendrix, 5809 Tracyne Dr
 - Margaret Worthington, 5700 Tracyne Dr
- There were no other citizen comments.

EXECUTIVE SESSION:

Convene in closed executive session to deliberate the following items at 7:36pm:

- A.** Consultation with Attorney pursuant to Texas Government Code Section 551.071.
Deliberation of the White Settlement 380 Agreement Lawsuit.
- B.** Consultation with Attorney pursuant to Texas Government Code Section 551.074.
Deliberation of potential personnel matters: Long-Range Planning Committee appointments.

Re-convene in Regular Session at 8:25pm, no action was taken in Executive Session.

7. ACTION ITEMS:

A. Mayor Jones

Discuss and take action on appointments to the Long-Range Planning Committee.

MOTION to appoint Mayor Jones to the Long-Range Planning Committee, as the Chair for a term ending May 31, 2020.

- **MADE BY:** Christina Cowden. **SECOND:** Tiffany Aller.

Motion passed by a vote of 5 Ayes and 0 Nays.

B. Mayor Jones

Discuss and take action on a modification to the Comprehensive Zoning Ordinance section 14.4.35, Sight Visibility. *(The Planning and Zoning Commission, held a meeting immediately prior to the council meeting, and their recommendation will be considered.)*

- Mr. Naron reported that the Planning and Zoning Commission recommend council approval.

MOTION to authorize the Mayor to sign an Ordinance modifying section 14.4.35, changing the word “intersection” to “right-of-way” in section A(1), regarding sight visibility at alley intersections.

- **MADE BY:** Tiffany Aller. **SECOND:** Rosa Mendez.

Motion passed by a vote of 5 Ayes and 0 Nays.

Councilwoman Schmitz stepped down from her seat.

C. Mayor Jones

Discuss and take action on the location of the pedestrian Hawk Signal crossing where the trail system crosses Roaring Springs Road. *(On November 7th, the Public Safety Committee recommended that council leave the crossing at the originally designed location: south of Leonard Trail, north of the bridge. The Council did not act on this item at the November 12th meeting.)*

- Mr. Naron reviewed the original design, noting it is considered the safety place to cross according to the engineer, Chief of Police and it was recommended by the Public Safety Committee.
- Mayor Jones spoke regarding his agreement with the Elm South property owner to move the crossing to the

MOTION to move the crossing to the north side of the bridge, and authorize the spending of \$22,000 for surveys.

- **MADE BY:** Christina Cowden. **SECOND:** Rosa Mendez.

Motion passed by a vote of 3 Ayes, 0 Nays, 1 Abstained (Davies), 1 Recused (Schmitz)

**Councilwoman Cowden returned to her seat.*

D. Mayor Jones

Discuss and take action on authorization for the Police Department to surplus outdated TASERS and purchase new replacement TASERS. *(To surplus ten outdated TASER X26's and holsters that are no longer supported for updates required by TASER in order to offset the cost for purchasing ten new TASER X26 P's, at an anticipated cost of approximately \$8,500.)*

- Chief Reaves explained the need to replace the outdated TASER units and the explained the exchange credit.

MOTION to authorize the Police Department to surplus outdated TASERS and purchase new replacement TASERS as proposed.

- **MADE BY:** Tiffany Aller. **SECOND:** Sharon Schmitz.

Motion passed by a vote of 5 Ayes and 0 Nays.

The meeting was adjourned at 9:41pm by Mayor Jones.

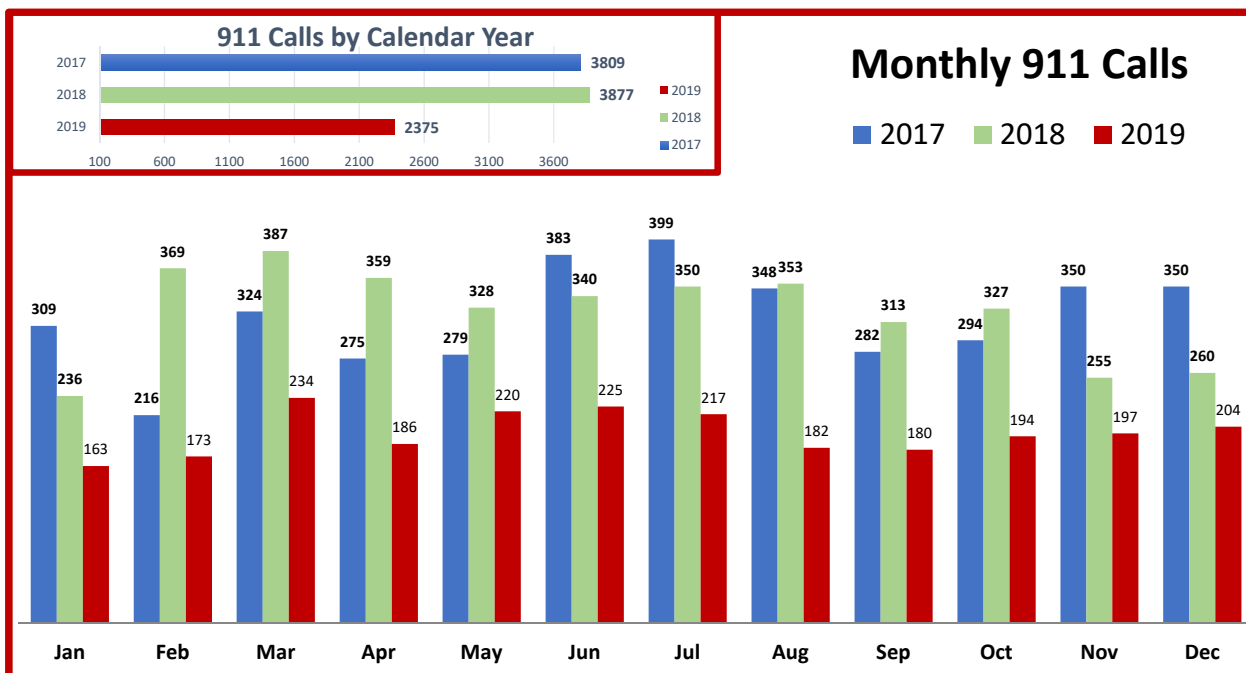
MINUTES APPROVED BY:

L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

Brandy G. Barrett, City Secretary

Westworth Village Police Department
Monthly Calls-For-Service Report By Call-Type (Calendar Year)
Dec-19

[illegible]

Dec-19

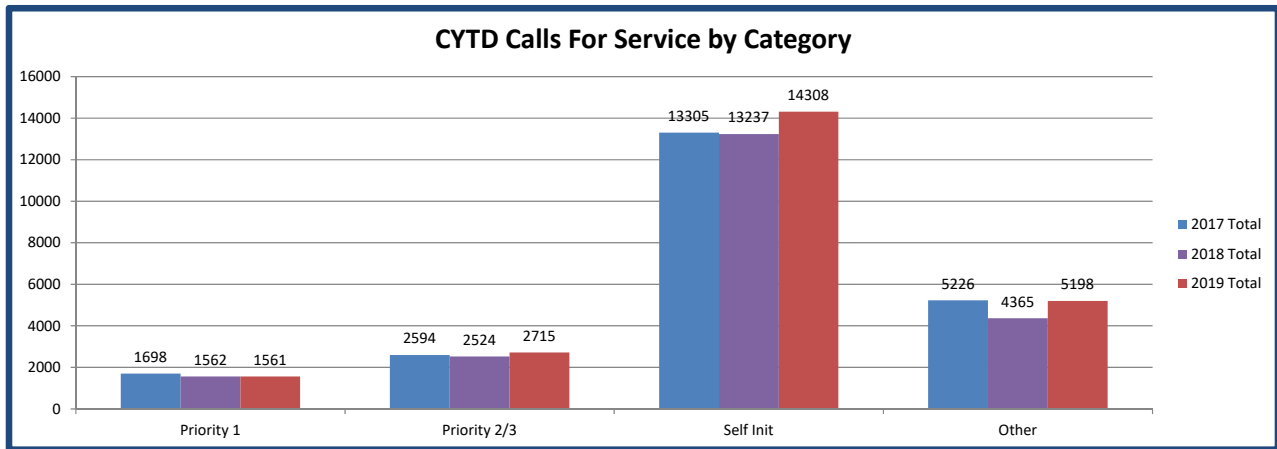
Self Initiated	2019	2018	2017	Other Time	2019	2018	2017
ABANDONED VEHICLE	3	1	2	ADMINISTRATIVE DETAIL	123	83	91
ARREST - NOT TRAFFIC	1		2	BUILDING INSPECTION		1	
ARREST - TRAFFIC		1	1	CODE ENFORCEMENT - FOLLOW-UP	2		1
BUSINESS CHECK	146	171		CODE ENFORCEMENT - PATROL	1	1	
BUSINESS PATROL	109	146	273	COURT	1	2	3
CODE ENFORCEMENT - VIOLATION	2	2		FTO TRAINING ACTIVITIES		16	1
COMMUNITY ORIENTED POLICING PROGRAM	8	5	1	IN-SERVICE TRAINING	35	13	16
CRIME PREVENTION OPERATION	18	6	12	JAIL DETAIL	62	65	
DRUGS/NARCOTICS	3		1	OTHER	6	8	12
DWI / DUI	5	6	2	PAPERWORK	104	93	64
FOLLOWUP INVESTIGATION	19	8	18	PRISONER BOOKING	11	18	7
INVESTIGATION	14	14	8	PRISONER DETAIL	15	19	120
MOTORIST ASSIST	5	6	6	PRISONER RELEASE	11	15	22
OPEN DOOR	2	5	1	VEHICLE MAINTENANCE	168	130	144
ORDINANCE VIOLATION	8	4	10				
PARK PATROL	24	18	32				
PARKING VIOLATION	42	16	7				
PEDESTRIAN STOP	5	3	2				
RESIDENTIAL PATROL	208	154	225				
SCHOOL ZONE	27						
SUSPICIOUS VEHICLE	11	8	13				
TRAFFIC	312	177	254				
TRAFFIC HAZARD	3	3					
WARRANT SERVICE	4	2	12				
Self Initiated	979	756	882	Other Time	539	464	481

Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date- DECEMBER 2019

Priority 1 Calls for Service	2019	2018	2017	Priority 2 & 3 Calls for Service	2019	2018	2017
911 HANG UP	39	42	43	ACCIDENT - MINOR	100	90	110
ACCIDENT - HIT & RUN	38	26	23	ANIMAL COMPLAINT	129	151	140
ACCIDENT - MAJOR	21	18	21	ASSIGNED ENFORCEMENT	1645	1630	1217
ALARM	19	119	98	ATTEMPT TO LOCATE	1		
ALARM - BUSINESS	60			CITIZEN ASSIST	60	143	231
ALARM - RESIDENTIAL	68			CIVIL STANDBY	13	10	15
AMBULANCE CALL	319	306	280	CLOSE PATROL / HOUSE WATCH	338	266	656
ASSAULT	7	15	12	DEATH NOTIFICATION	2	1	
ASSIST OTHER AGENCY	182	176	264	ESCORT	1	3	1
ATTEMPTED SUICIDE			2	FORGERY/FRAUD/COUNTERFEITING	13	32	23
BOMB THREAT			1	FOUND PROPERTY	33	33	28
BURGLARY	8	6	6	GRAFFITI		1	1
BURGLARY BUSINESS		2		HARASSMENT	8	10	9
BURGLARY COIN		1	1	IDENTITY THEFT	5	4	8
BURGLARY HAB	4	4	6	ILLEGAL DUMPING/LITTERING		2	
BURGLARY MOTOR VEHICLE	19	17	26	LIFT ASSIST	12		
CRIMINAL MISCHIEF	16	14	21	LOCK OUT	34		
DECEASED PERSON	1	1	3	LOOSE STOCK	2	0	
DISTURBANCE	83	79	101	LOST/STOLEN PROPERTY	18		
DOMESTIC	12	19	25	MEET COMPLAINANT	106	142	165
EVADING ARREST/DETENTION		1	1	RUNAWAY	4	1	1
FIRE CALL	22	28	31	SCHOOL ZONE	252		
KIDNAPPING		1		TRAFFIC CONTROL	37	95	96
MENTAL PERSON	20	6	15	UNAUTHORIZED USE OF MOTOR VEHICLE	2		3
MISSING PERSON	6	9	10				
NOISE COMPLAINT	46	54	41				
PEDESTRIAN STOP	71	23	36				
PROWLER	2		4				
RECKLESS DRIVER	19	24	23				
ROAD RAGE	7	3	3				
ROBBERY	1		3				
SHOTS HEARD/FIRED	4	6	7				
STOLEN VEHICLE	10	4	6				
SUICIDE		3	1				
SUSPICIOUS PERSON	123	146	138				
TERRORISTIC THREAT	3	3	4				
THEFT	257	343	379				
TRESPASSING	39	20	20				
WEAPONS OFFENSE		1					
WELFARE CONCERN	74	84	86				
Priority 1 Calls for Service	1561	1562	1698	Priority 2 & 3 Calls for Service	2715	2524	2594

Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date - DECEMBER 2019

Self Initiated	2019	2018	2017	Other Time	2019	2018	2017
ABANDONED VEHICLE	13	13	15	ADMINISTRATIVE DETAIL	1337	1188	1314
ARREST - NOT TRAFFIC	9	5	16	C.O.P.			1
ARREST - TRAFFIC	1	4	24	CODE ENFORCEMENT - FOLLOW-UP	11	13	8
BUILDING INSPECTION	1	6	4	COURT	40	53	66
BUSINESS CHECK	2752	1349		DELIVER COUNCIL PACKAGES			2
BUSINESS PATROL	2001	4099	3966	DELIVER P&Z PACKAGES			1
CODE ENFORCEMENT - PATROL	12	3	7	FTO TRAINING ACTIVITIES	122	27	19
CODE ENFORCEMENT - VIOLATION	29	20	12	IN-SERVICE TRAINING	299	259	183
COMMUNITY ORIENTED POLICING PROGRAM	82	103	53	JAIL DETAIL	762	556	
CRIME AWARENESS NOTICE	1	7	1	OFF DUTY JOB		1	1
CRIME PREVENTION OPERATION	224	228	15	OTHER	90	95	331
DRUGS/NARCOTICS	57	24	14	PAPERWORK	1385	827	925
DWI / DUI	51	51	64	PRISONER BOOKING	174	160	171
DWLI	1	1		PRISONER DETAIL	239	457	1425
FOLLOWUP INVESTIGATION	257	291	251	PRISONER RELEASE	196	132	387
INVESTIGATION	209	191	198	PUBLIC WORKS ASSISTANCE	11	1	1
MOTORIST ASSIST	73	58	117	VEHICLE MAINTENANCE	1869	1784	1705
OPEN DOOR	26	21	27				
ORDINANCE VIOLATION	61	72	78				
PARK PATROL	350	475	326				
PARKING VIOLATION	289	165	58				
RESIDENTIAL PATROL	3337	3142	2991				
SUSPICIOUS VEHICLE	146	133	210				
TRAFFIC HAZARD	46	46	46				
WARRANT SERVICE	40	26	161				
TRAFFIC	4253	2717	4666				
Self Initiated	14308	13237	13305	Other Time	5198	4365	5226



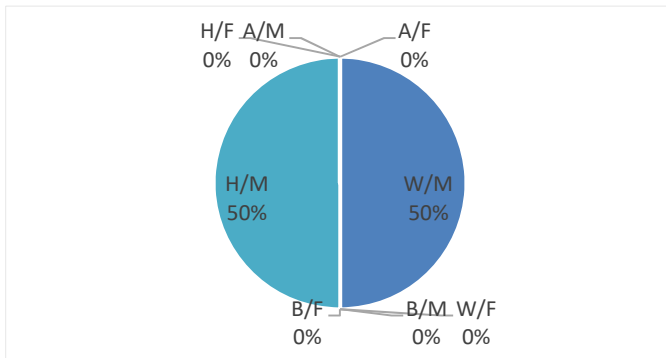
Westworth Village Police Department

Jail Population - Race/Sex Makeup

Jail Annual Statistics - Calendar Year

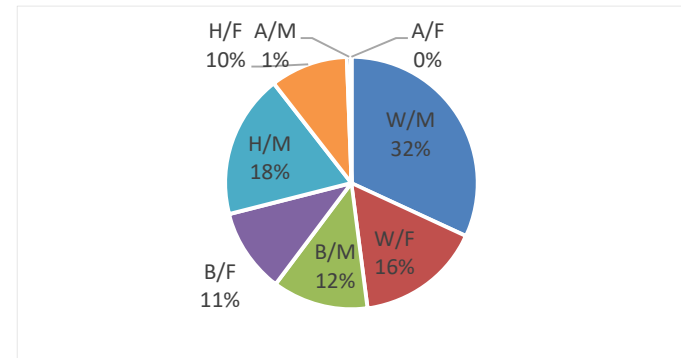
2020

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	1	0	1	0	0	2	100.0%
Female	0	0	0	0	0	0	0.0%
Totals	1	0	1	0	0	2	
Percent	50.0%	0.0%	50.0%	0.0%	0.0%		



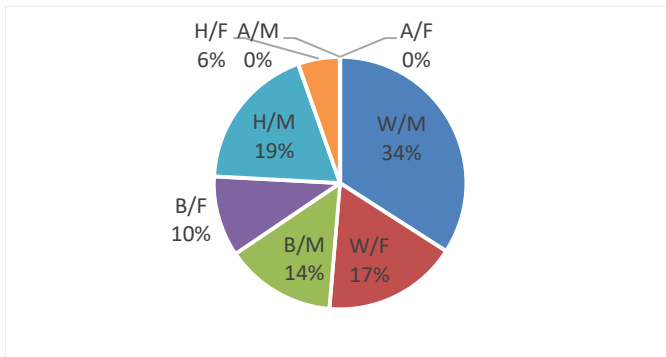
2019

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	109	42	63	2	2	218	63.4%
Female	55	37	34	0	0	126	36.6%
Totals	164	79	97	2	2	344	
Percent	47.7%	23.0%	28.2%	0.6%	0.6%		



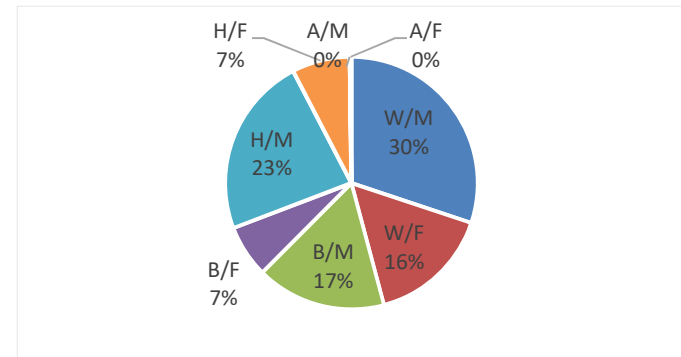
2018

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	89	37	49	0	3	178	67.4%
Female	45	27	14	0	0	86	32.6%
Totals	134	64	63	0	3	264	
Percent	50.8%	24.2%	23.9%	0.0%	1.1%		



2017

	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	134	74	103	0	0	311	69.9%
Female	70	30	33	1	0	134	30.1%
Totals	204	104	136	1	0	445	
Percent	45.8%	23.4%	30.6%	0.2%	0.0%		



Westworth Village Police Department

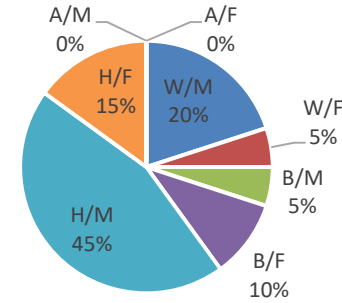
Jail Population - Race/Sex Makeup

Jail Monthly Statistics

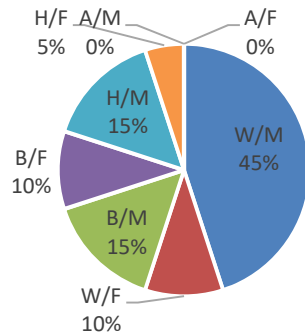
Dec '20	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	0	0	0	0	0	0	
Female	0	0	0	0	0	0	
Totals	0	0	0	0	0	0	
Percent							

H/M 0%
W/M 0%
B/M 0%
A/M 0%
H/F 0%
W/F 0%
B/F 0%
A/F 0%

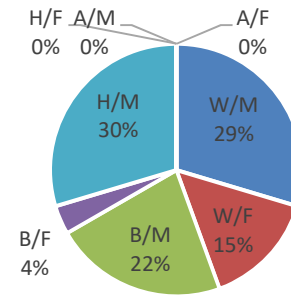
Dec '19	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	4	1	9	0	0	14	70.0%
Female	1	2	3	0	0	6	30.0%
Totals	5	3	12	0	0	20	
Percent	25.0%	15.0%	60.0%	0.0%	0.0%		



Dec '18	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	9	3	3	0	0	15	75.0%
Female	2	2	1	0	0	5	25.0%
Totals	11	5	4	0	0	20	
Percent	55.0%	25.0%	20.0%	0.0%	0.0%		



Dec '17	White	Black	Hispanic	Asian	Oth/Unk	Totals	Percent
Male	8	6	8	0	0	22	81.5%
Female	4	1	0	0	0	5	18.5%
Totals	12	7	8	0	0	27	
Percent	44.4%	25.9%	29.6%	0.0%	0.0%		



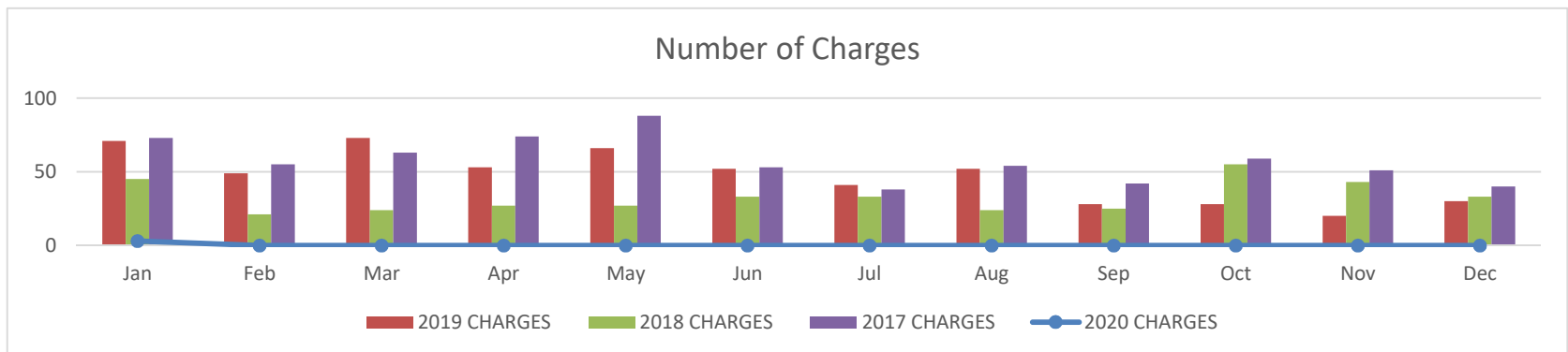
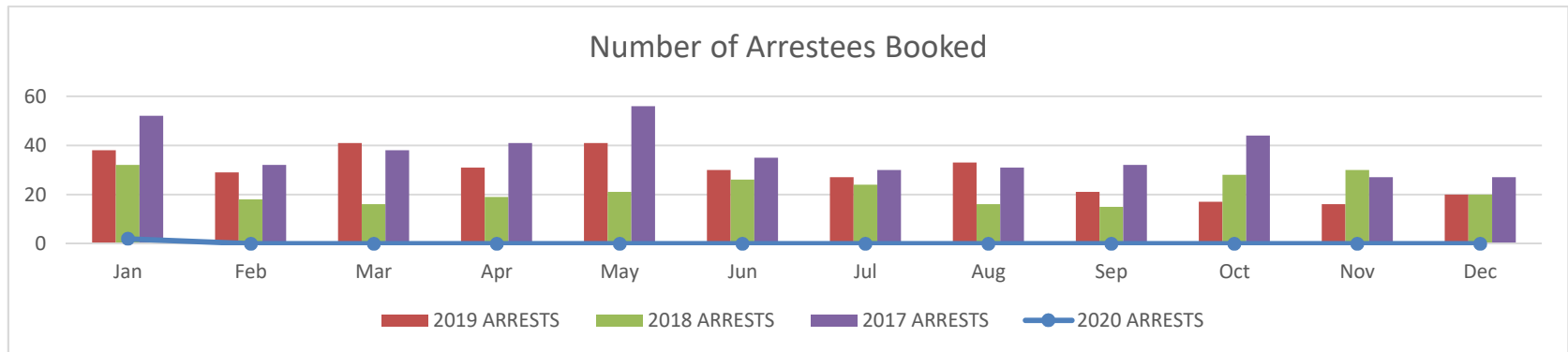
Westworth Village Police Department

Jail Population - Charges

Monthly Statistics

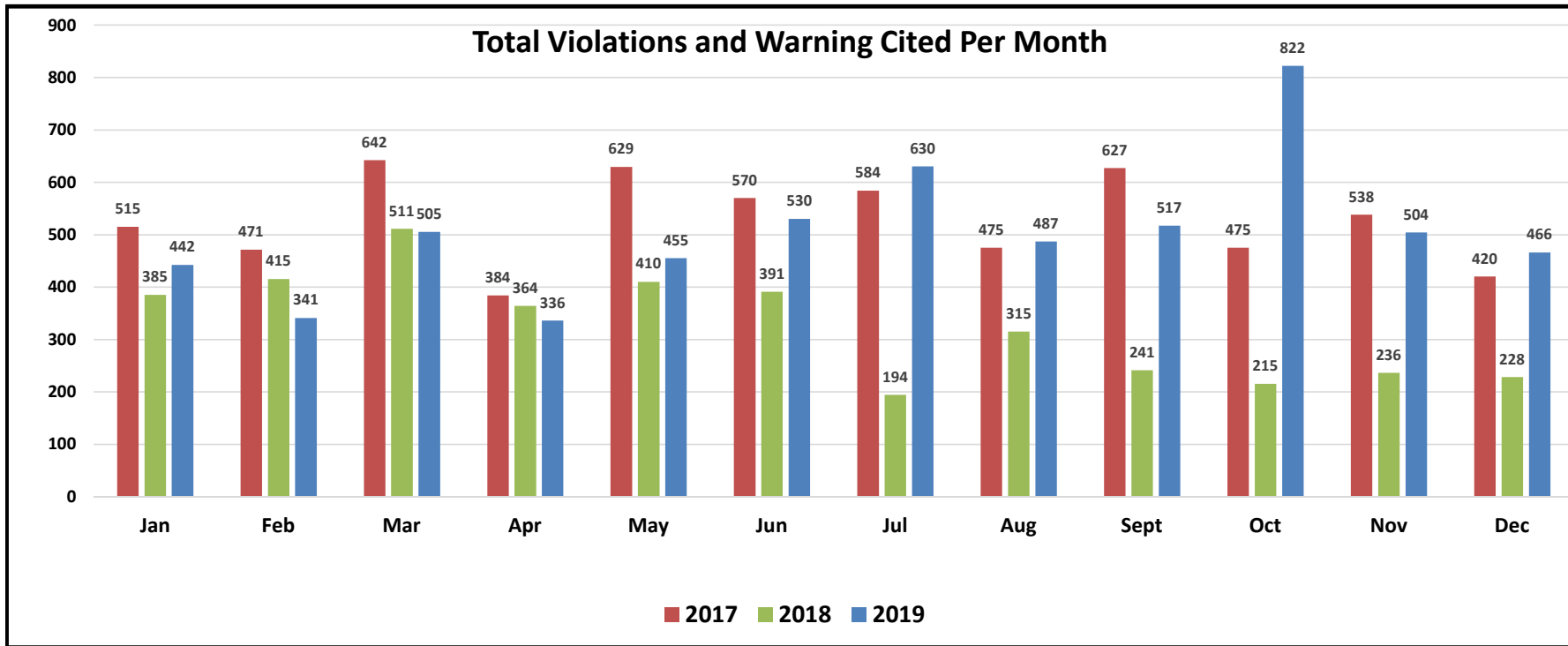
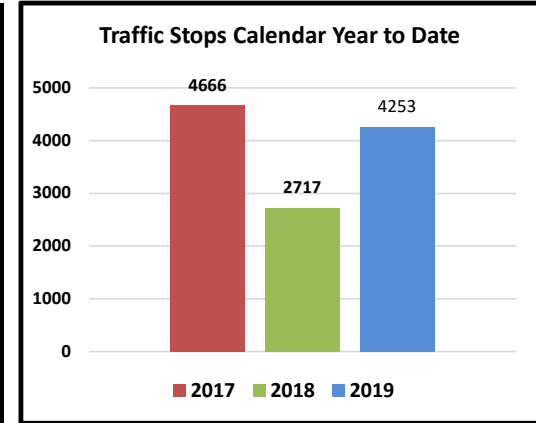
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2020 ARRESTS	2												2
2019 ARRESTS	38	29	41	31	41	30	27	33	21	17	16	20	344
2018 ARRESTS	32	18	16	19	21	26	24	16	15	28	30	20	265
2017 ARRESTS	52	32	38	41	56	35	30	31	32	44	27	27	445

2020 CHARGES	3												3
2019 CHARGES	71	49	73	53	66	52	41	52	28	28	20	30	563
2018 CHARGES	45	21	24	27	27	33	33	24	25	55	43	33	390
2017 CHARGES	73	55	63	74	88	53	38	54	42	59	51	40	690



Traffic Stops, Cited Violations, and Warnings per Month

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2017 Traffic Stops	438	446	488	289	490	424	454	343	428	300	312	254	4666
2017 Cited Violations	341	296	438	273	419	369	335	265	360	265	311	252	3924
2017 Warnings	174	175	204	111	210	201	249	210	267	210	227	168	2406
2018 Traffic Stops	245	272	437	237	264	248	119	187	194	149	188	177	2717
2018 Cited Violations	219	213	330	183	188	182	98	168	145	154	103	133	2116
2018 Warnings	166	202	181	181	222	209	96	147	96	61	133	95	1789
2019 Traffic Stops	306	205	348	241	322	374	450	355	363	577	400	312	4253
2019 Cited Violations	222	169	235	161	201	239	307	268	285	404	275	178	2944
2019 Warnings	220	172	270	175	254	291	323	219	232	418	229	288	3091



CODE COMPLIANCE

	2018	2019												Total
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Building - Construction Related	3	2	2	3	4	2	2	4	3	4	3	2	3	34
Building - Fence Repair		1		2	2	1	2	3	2	3	3			19
Building - Sub-standard														
Junk Vehicles	3	3	4	3	4	3	1	2	3	2	3	3	2	33
No Permit		1	3				2	3	2			2		13
Noise Control							1	2			1	2		6
Parking - Hazardously			3											3
Parking - Unimproved Surface			2	3										5
Alley over grown	3	2	1	3	395	38	12	18	8	5	3	4	2	491
Brush / Branches/ Limbs/ Leaves	4		2	4	5	10	8	7	4	3		8	10	67
Vegetation Overgrowth	2			6	36	26	16	5	6	5	6	3	4	113
Pool - Maintenance /Gate Open	1		1			3	1	2	1			1		9
Rubbish/ Junk/ Trash/ O-Storage	5	7	6	5	3	4	3	4	3	2	3	4	7	51
Signs - Unapproved / Improper	21	15	13	10	19	15	11	15	13	17	20	16	12	185
Storm Water					1	1								2
Water - Run off					1	2		1						4
Total Warnings	42	31	37	39	470	105	59	66	45	41	42	45	40	1035
Citations Issued	0	1	0	0	0	0	0	2	0	0	1	0	0	4

INSPECTIONS

[illegible]



PUBLIC WORKS REPORT DECEMBER 2019

Water

- ❖ All bacteriological water samples passed
- ❖ Continued monthly dead-end flushing
- ❖ Continued water sampling for Nitrification Action Plan for TCEQ
- ❖ Performed construction and stormwater inspections
- ❖ Performed Line Locates for utility services
- ❖ Repaired pothole on White Settlement Road

Sewer

- ❖ Performed weekly sewer line flushes on Pecan Drive
- ❖ Performed preventative maintenance on sewer lines in Residential District
- ❖ Performed routine flushing on commercial area sewer lines

Stormwater

- ❖ Cleaned storm drains on Burton Hill and Pumphreys Drive
- ❖ Cleaned drainage ditch on White Settlement Road

December 2019 Service Order Report

Group Summary

Group	Total Completed	Total New	Total Void	Total Open
Mobile Service Orders	150	0	0	0
Grand Totals	150	0	0	0

Job Code Summary

Job Code	Total Completed	Total New	Total Void	Total Open
AMA – Beacon Leak Alert	18	0	0	0
BEGIN SUSPEND- Begin Suspend	1	0	0	0
CUT – Cutoff Delinquent Account	6	0	0	0
DTAG – Door Tag/Notification	13	0	0	0
END- Endpoint/Encode MSG Error	4	0	0	0
LOC- Line Locate	1	0	0	0
MI – Meter Information	46	0	0	0
MISC- Miscellaneous	2	0	0	0
NOWTR- No Water at Location	3	0	0	0
OCC – Read and Leave On	13	0	0	0
OFF – Turn Off Service	6	0	0	0
ON – Turn On Service	8	0	0	0
REINS – Turn Back on Service	4	0	0	0
SET – New Connect	4	0	0	0
SWAP – Meter Exchange	5	0	0	0
TRASH – Replace Trash/Recycle Bin	16	0	0	0
Grand Totals	150	0	0	0



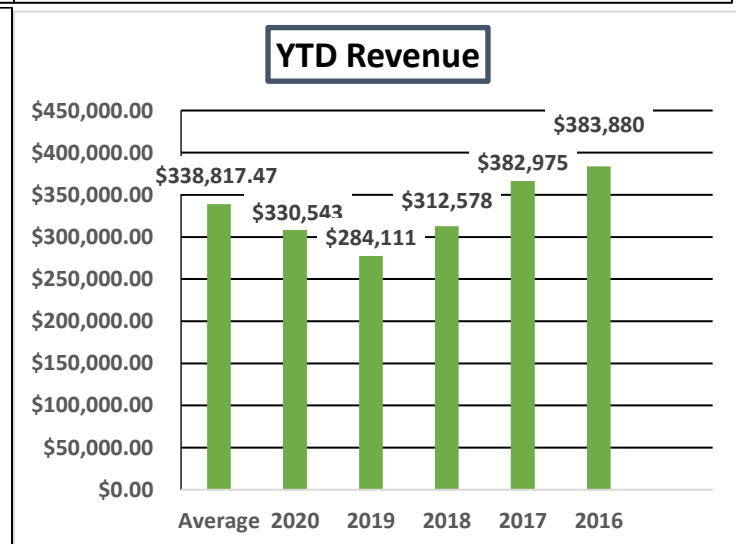
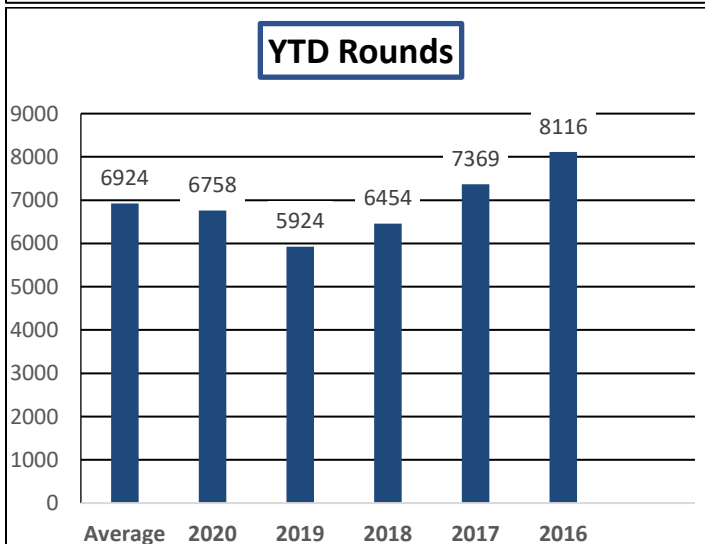
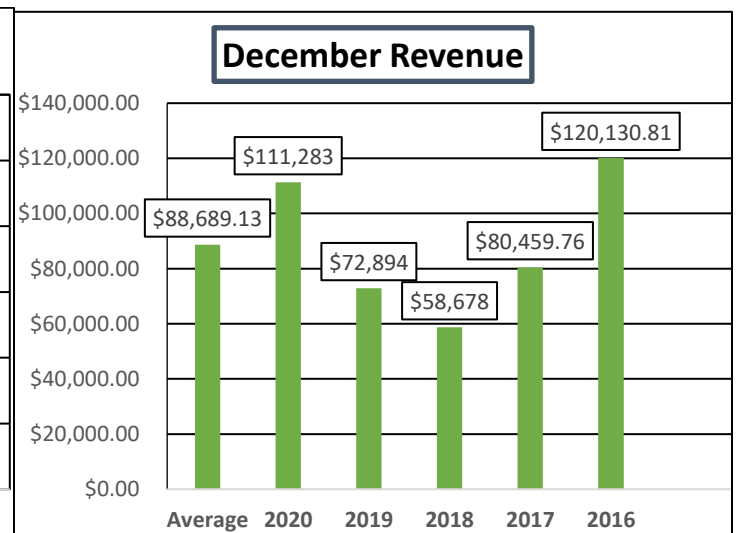
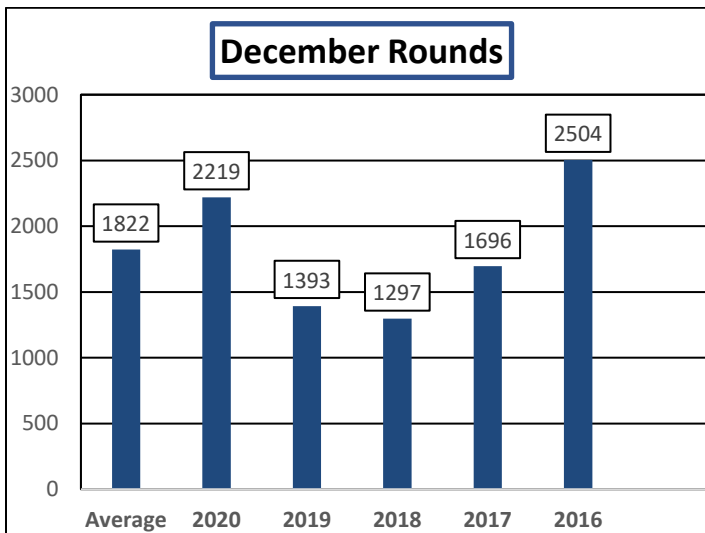
December 2019 Work Order Report

Job Code	Total Completed	Total New	Total Void	Total Open
CITY HALL	18	0	0	0
HCGC	1	0	0	0
POLICE DEPARTMENT	3	0	0	0
COURT	0	0	0	0
PUBLIC WORKS BUILDING	0	0	0	0
ROADWAY	4	0	0	0
PARK	0	0	0	0
ALLEYWAY	3	0	0	0
EASEMENT	0	0	0	0
INTERSECTION	0	0	0	0
SCHOOL ZONE	0	0	0	0
STORMWATER	0	0	0	0
WATER LINES	0	0	0	0
SEWER LINES	0	0	0	0
Grand Totals	29	0	0	0

HAWKS CREEK GOLF CLUB: DECEMBER 2019 MONTHLY REPORT

Monthly Overview				
Rounds	Total: 2219	Daily Fee Paid: 1617		
Revenue	Total: \$111,282.75	Per Round: \$50.15	D/F G/F Revenue: \$69,336.01	Avg. \$ per Round G/F: \$31.24
Closures	4 Days Closed			
Preferred Players	Total: 29	Monthly: 17	Annual: 12	Total Monthly Billing: 2,380.00

Category	Revenue	\$ Per Round
Green Fees & Membership	\$ 69,336.01	\$ 31.24
Cart Fees	\$ 1,676.88	\$.75
Range	\$ 6,160.45	\$ 2.77
Pro-Shop Merchandise	\$ 17,915.68	\$ 8.08
Club Rentals-Hdcp-Lessons	\$ 479.76	\$.21
Food	\$ 2,784.18	\$ 1.25
Beer	\$ 7,352.03	\$ 3.31
Beverages	\$ 1,273.96	\$.57
Liquor	\$ 2,341.97	\$ 1.05





Staff Variance Report

(Unaudited)

01-General Fund:

General fund revenues totaled \$376,842* for the month and have totaled \$809,291* for the year. The city has collected approximately 15% of the budgeted permit fees. New home construction is expected to continue throughout the year which combined with the anticipated permit application for The Child Care Network child care facility will result in what is expected to be no variance at the end of the year. The city's largest revenue source, sales tax, is trending right on budget at 25%.

Expenses for the month were \$217,980 for a year to date total of \$765,556. This has turned the prior months reported deficit into a surplus of approximately \$97,000. Homeowner's ad valorem taxes are due (without late penalties) January 31st which will result in increased revenues next month that will fund operations throughout the remaining fiscal year.

**Excludes Gas Well Royalties*

02-Water Fund:

Through the first quarter, the water fund received revenues totaling \$346,522 with expenses of \$317,081.

No variance

03- CCPD Fund:

No Variance

04- Capital Projects:

Capital projects is seeing activity as the trail system is being constructed. The reimbursements are slow to come in from TxDOT due to modifications we made in the TIP concerning the percentages of funds allocated to engineering vs. construction. Once these changes are implemented into TxDOT's system we will begin to see more timely reimbursement payments.

05- Debt Servicing:

No Variance

Staff Contact:

Sterling Naron, city administrator

817-710-2517

snaron@cityofwestworth.com



06- Street Fund:

No variance.

08- Westworth Redevelopment Authority (WRA):

No variance.

09- Hawks Creek Golf Club (HCGC):

Hawks Creek Golf Club ended the calendar year with a profitable December. December revenues totaled \$114,726 for a fiscal year to date total of \$344,787.

Expenses for the month totaled \$101,924 for a fiscal year total of \$342,315. The golf course has operated the first quarter with a \$2,472 surplus.

The winter months at the beginning of the fiscal year are typically the golf course's slower months due to the cooler weather temperatures with the higher revenue months occurring in the spring and summer. Therefore, to be cash flow positive in the first quarter is a great start to the year for the golf course.

Staff Contact:

Sterling Naron, city administrator

817-710-2517

snaron@cityofwestworth.com

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
Department: 500 - Revenue						
5100 - Franchise Fees	422,750.00	422,750.00	82,522.34	100,387.02	-322,362.98	23.75 %
5150 - Permit Fees	244,500.00	244,500.00	2,415.53	35,870.23	-208,629.77	14.67 %
5200 - Sales Tax	1,435,672.93	1,435,672.93	114,706.00	359,147.40	-1,076,525.53	25.02 %
5250 - Additional Revenue	173,401.00	173,401.00	1,474.04	4,063.68	-169,337.32	2.34 %
5300 - Court Fines & Fees	342,900.00	342,900.00	20,581.12	69,515.67	-273,384.33	20.27 %
5450 - WRA Distribution	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
5500 - HC Apartment Payments	135,000.00	135,000.00	0.00	0.00	-135,000.00	0.00 %
5550 - Ad Valorem Tax	707,783.00	707,783.00	154,744.11	238,201.71	-469,581.29	33.65 %
5600 - Gas Well Royalties	0.00	0.00	15,708.52	53,436.07	53,436.07	0.00 %
5650 - Miscellaneous Revenue	14,650.00	14,650.00	399.34	2,105.02	-12,544.98	14.37 %
Department: 500 - Revenue Total:	3,576,656.93	3,576,656.93	392,551.00	862,726.80	-2,713,930.13	24.12 %
Revenue Total:	3,576,656.93	3,576,656.93	392,551.00	862,726.80	-2,713,930.13	24.12 %
Expense						
Department: 600 - Administration						
6100 - Payroll	489,500.00	489,500.00	40,802.92	140,658.39	348,841.61	28.74 %
6150 - Supplies	19,000.00	19,000.00	169.47	1,894.78	17,105.22	9.97 %
6200 - Training	23,000.00	23,000.00	390.12	2,542.17	20,457.83	11.05 %
6250 - Equipment	5,000.00	5,000.00	185.39	442.89	4,557.11	8.86 %
6300 - Professional Services	83,500.00	83,500.00	23,112.86	23,844.14	59,655.86	28.56 %
6350 - Miscellaneous	672,685.00	672,685.00	766.78	4,646.25	668,038.75	0.69 %
6500 - Capital Expense	7,000.00	7,000.00	198.00	1,683.52	5,316.48	24.05 %
6600 - Information Technology	51,000.00	51,000.00	3,666.76	29,209.66	21,790.34	57.27 %
Department: 600 - Administration Total:	1,350,685.00	1,350,685.00	69,292.30	204,921.80	1,145,763.20	15.17 %
Department: 601 - Facilities						
6150 - Supplies	65,700.00	65,700.00	3,249.34	12,046.12	53,653.88	18.34 %
6200 - Training	0.00	0.00	0.00	50.00	-50.00	0.00 %
6250 - Equipment	50,000.00	50,000.00	253.79	4,126.71	45,873.29	8.25 %
6300 - Professional Services	41,000.00	41,000.00	3,176.00	9,528.00	31,472.00	23.24 %
6350 - Miscellaneous	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
6450 - Insurance	29,010.00	29,010.00	0.00	27,677.77	1,332.23	95.41 %
6600 - Information Technology	52,500.00	52,500.00	2,747.04	8,281.12	44,218.88	15.77 %
Department: 601 - Facilities Total:	239,210.00	239,210.00	9,426.17	61,709.72	177,500.28	25.80 %
Department: 603 - Police Operations						
6100 - Payroll	1,259,200.00	1,259,200.00	83,340.36	312,729.28	946,470.72	24.84 %
6150 - Supplies	7,450.00	7,450.00	724.17	2,213.60	5,236.40	29.71 %
6200 - Training	21,150.00	21,150.00	1,522.82	3,008.43	18,141.57	14.22 %
6250 - Equipment	42,300.00	42,300.00	1,399.96	2,381.43	39,918.57	5.63 %
6300 - Professional Services	3,000.00	3,000.00	21.51	21.51	2,978.49	0.72 %
6350 - Miscellaneous	37,000.00	37,000.00	3,004.30	10,894.33	26,105.67	29.44 %
6400 - Vehicle Expense	41,000.00	41,000.00	-4,029.82	1,019.63	39,980.37	2.49 %
6450 - Insurance	11,500.00	11,500.00	0.00	10,511.48	988.52	91.40 %
6600 - Information Technology	58,000.00	58,000.00	7,111.16	18,252.74	39,747.26	31.47 %
Department: 603 - Police Operations Total:	1,480,600.00	1,480,600.00	93,094.46	361,032.43	1,119,567.57	24.38 %
Department: 604 - Court						
6100 - Payroll	65,670.00	65,670.00	5,296.76	18,486.60	47,183.40	28.15 %
6150 - Supplies	2,500.00	2,500.00	0.00	124.99	2,375.01	5.00 %
6200 - Training	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00 %
6250 - Equipment	500.00	500.00	0.00	0.00	500.00	0.00 %
6300 - Professional Services	37,600.00	37,600.00	3,133.34	9,700.02	27,899.98	25.80 %
6500 - Capital Expense	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
6600 - Information Technology	35,100.00	35,100.00	10,076.97	26,599.31	8,500.69	75.78 %

Budget Report

For Fiscal: 2019-2020 Period Ending: 12/31/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 604 - Court Total:	144,670.00	144,670.00	18,507.07	54,910.92	89,759.08	37.96 %
Department: 605 - Fire Operations						
6350 - Miscellaneous	332,500.00	332,500.00	27,660.33	82,980.99	249,519.01	24.96 %
Department: 605 - Fire Operations Total:	332,500.00	332,500.00	27,660.33	82,980.99	249,519.01	24.96 %
Department: 608 - Library						
6200 - Training	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
6600 - Information Technology	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Department: 608 - Library Total:	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
Expense Total:	3,551,665.00	3,551,665.00	217,980.33	765,555.86	2,786,109.14	21.55 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	24,991.93	24,991.93	174,570.67	97,170.94	72,179.01	388.81 %
Fund: 02 - WATER FUND						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	1,600.00	1,600.00	116.02	368.20	-1,231.80	23.01 %
5650 - Miscellaneous Revenue	1,365,600.00	1,365,600.00	95,752.97	346,153.50	-1,019,446.50	25.35 %
Department: 500 - Revenue Total:	1,367,200.00	1,367,200.00	95,868.99	346,521.70	-1,020,678.30	25.35 %
Revenue Total:	1,367,200.00	1,367,200.00	95,868.99	346,521.70	-1,020,678.30	25.35 %
Expense						
Department: 620 - Water Department						
6100 - Payroll	139,478.00	139,478.00	6,028.20	21,273.45	118,204.55	15.25 %
6150 - Supplies	53,000.00	53,000.00	3,011.64	10,600.97	42,399.03	20.00 %
6200 - Training	11,500.00	11,500.00	3,375.74	3,486.74	8,013.26	30.32 %
6250 - Equipment	27,000.00	27,000.00	411.16	4,091.67	22,908.33	15.15 %
6300 - Professional Services	6,500.00	6,500.00	6,000.00	6,000.00	500.00	92.31 %
6350 - Miscellaneous	942,651.00	942,651.00	167,623.52	237,982.88	704,668.12	25.25 %
6400 - Vehicle Expense	6,000.00	6,000.00	262.29	757.32	5,242.68	12.62 %
6500 - Capital Expense	26,500.00	26,500.00	0.00	0.00	26,500.00	0.00 %
6550 - Debt Service	27,440.00	27,440.00	0.00	0.00	27,440.00	0.00 %
6600 - Information Technology	31,400.00	31,400.00	1,903.70	12,906.51	18,493.49	41.10 %
Department: 620 - Water Department Total:	1,271,469.00	1,271,469.00	188,616.25	297,099.54	974,369.46	23.37 %
Department: 621 - Storm Sewer Maintenance						
6100 - Payroll	25,713.00	25,713.00	2,044.09	7,352.10	18,360.90	28.59 %
6250 - Equipment	19,000.00	19,000.00	0.00	11,402.44	7,597.56	60.01 %
6300 - Professional Services	25,000.00	25,000.00	1,226.44	1,226.44	23,773.56	4.91 %
6350 - Miscellaneous	13,200.00	13,200.00	0.00	0.00	13,200.00	0.00 %
6400 - Vehicle Expense	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
6500 - Capital Expense	11,120.00	11,120.00	0.00	0.00	11,120.00	0.00 %
Department: 621 - Storm Sewer Maintenance Total:	97,533.00	97,533.00	3,270.53	19,980.98	77,552.02	20.49 %
Expense Total:	1,369,002.00	1,369,002.00	191,886.78	317,080.52	1,051,921.48	23.16 %
Fund: 02 - WATER FUND Surplus (Deficit):	-1,802.00	-1,802.00	-96,017.79	29,441.18	31,243.18	-1,633.81 %
Fund: 03 - CRIME CONTROL						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	568,868.96	568,868.96	44,912.56	140,769.75	-428,099.21	24.75 %
5250 - Additional Revenue	5.00	5.00	0.31	0.92	-4.08	18.40 %
Department: 500 - Revenue Total:	568,873.96	568,873.96	44,912.87	140,770.67	-428,103.29	24.75 %
Revenue Total:	568,873.96	568,873.96	44,912.87	140,770.67	-428,103.29	24.75 %
Expense						
Department: 630 - Crime Control						
6100 - Payroll	412,198.00	412,198.00	29,448.97	112,248.47	299,949.53	27.23 %
6250 - Equipment	54,500.00	54,500.00	0.00	6,761.89	47,738.11	12.41 %
6300 - Professional Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
6350 - Miscellaneous	26,000.00	26,000.00	1,460.25	6,653.06	19,346.94	25.59 %
6500 - Capital Expense	500.00	500.00	0.00	0.00	500.00	0.00 %

Budget Report

For Fiscal: 2019-2020 Period Ending: 12/31/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
6600 - Information Technology	59,400.00	59,400.00	5,544.16	45,210.12	14,189.88	76.11 %
Department: 630 - Crime Control Total:	562,598.00	562,598.00	36,453.38	170,873.54	391,724.46	30.37 %
Expense Total:	562,598.00	562,598.00	36,453.38	170,873.54	391,724.46	30.37 %
Fund: 03 - CRIME CONTROL Surplus (Deficit):	6,275.96	6,275.96	8,459.49	-30,102.87	-36,378.83	-479.65 %
Fund: 04 - CAPITAL PROJECTS						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	3,000.00	3,000.00	34.16	203.83	-2,796.17	6.79 %
5650 - Miscellaneous Revenue	783,897.00	783,897.00	0.00	15,000.00	-768,897.00	1.91 %
Department: 500 - Revenue Total:	786,897.00	786,897.00	34.16	15,203.83	-771,693.17	1.93 %
Revenue Total:	786,897.00	786,897.00	34.16	15,203.83	-771,693.17	1.93 %
Expense						
Department: 640 - Capital Projects						
6300 - Professional Services	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
6500 - Capital Expense	766,897.00	766,897.00	113,520.59	479,439.68	287,457.32	62.52 %
Department: 640 - Capital Projects Total:	786,897.00	786,897.00	113,520.59	479,439.68	307,457.32	60.93 %
Expense Total:	786,897.00	786,897.00	113,520.59	479,439.68	307,457.32	60.93 %
Fund: 04 - CAPITAL PROJECTS Surplus (Deficit):	0.00	0.00	-113,486.43	-464,235.85	-464,235.85	0.00 %
Fund: 05 - DEBT SERVICING						
Revenue						
Department: 500 - Revenue						
5250 - Additional Revenue	8,500.00	8,500.00	135.63	203.51	-8,296.49	2.39 %
5500 - HC Apartment Payments	93,220.00	93,220.00	0.00	0.00	-93,220.00	0.00 %
5550 - Ad Valorem Tax	722,843.00	722,843.00	157,870.39	242,081.63	-480,761.37	33.49 %
5650 - Miscellaneous Revenue	143,672.00	143,672.00	0.00	0.00	-143,672.00	0.00 %
Department: 500 - Revenue Total:	968,235.00	968,235.00	158,006.02	242,285.14	-725,949.86	25.02 %
Revenue Total:	968,235.00	968,235.00	158,006.02	242,285.14	-725,949.86	25.02 %
Expense						
Department: 650 - Debt Servicing						
6550 - Debt Service	951,918.00	951,918.00	750.00	750.00	951,168.00	0.08 %
Department: 650 - Debt Servicing Total:	951,918.00	951,918.00	750.00	750.00	951,168.00	0.08 %
Expense Total:	951,918.00	951,918.00	750.00	750.00	951,168.00	0.08 %
Fund: 05 - DEBT SERVICING Surplus (Deficit):	16,317.00	16,317.00	157,256.02	241,535.14	225,218.14	1,480.27 %
Fund: 06 - STREET FUND						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	284,434.98	284,434.98	22,941.75	71,072.30	-213,362.68	24.99 %
Department: 500 - Revenue Total:	284,434.98	284,434.98	22,941.75	71,072.30	-213,362.68	24.99 %
Revenue Total:	284,434.98	284,434.98	22,941.75	71,072.30	-213,362.68	24.99 %
Expense						
Department: 606 - Street Maintenance						
6100 - Payroll	140,870.00	140,870.00	11,003.26	41,801.64	99,068.36	29.67 %
6150 - Supplies	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
6250 - Equipment	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
6350 - Miscellaneous	96,000.00	96,000.00	295.78	1,267.47	94,732.53	1.32 %
6400 - Vehicle Expense	9,000.00	9,000.00	120.55	2,988.89	6,011.11	33.21 %
Department: 606 - Street Maintenance Total:	253,370.00	253,370.00	11,419.59	46,058.00	207,312.00	18.18 %
Expense Total:	253,370.00	253,370.00	11,419.59	46,058.00	207,312.00	18.18 %
Fund: 06 - STREET FUND Surplus (Deficit):	31,064.98	31,064.98	11,522.16	25,014.30	-6,050.68	80.52 %

Budget Report

For Fiscal: 2019-2020 Period Ending: 12/31/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 08 - WRA FUND						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	284,435.00	284,435.00	0.00	0.00	-284,435.00	0.00 %
5250 - Additional Revenue	3,000.00	3,000.00	184.14	584.26	-2,415.74	19.48 %
5650 - Miscellaneous Revenue	850.00	850.00	0.00	49,271.76	48,421.76	5,796.68 %
Department: 500 - Revenue Total:	288,285.00	288,285.00	184.14	49,856.02	-238,428.98	17.29 %
Revenue Total:	288,285.00	288,285.00	184.14	49,856.02	-238,428.98	17.29 %
Expense						
Department: 607 - Building Parks & Landscape						
6100 - Payroll	124,130.00	124,130.00	9,133.63	35,544.00	88,586.00	28.63 %
6250 - Equipment	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
6300 - Professional Services	30,000.00	30,000.00	0.00	2,100.00	27,900.00	7.00 %
6400 - Vehicle Expense	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
6500 - Capital Expense	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
Department: 607 - Building Parks & Landscape Total:	159,630.00	159,630.00	9,133.63	37,644.00	121,986.00	23.58 %
Department: 680 - WRA Admin						
6100 - Payroll	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
6300 - Professional Services	26,000.00	26,000.00	14,543.05	19,755.55	6,244.45	75.98 %
6350 - Miscellaneous	161,955.00	161,955.00	0.00	0.00	161,955.00	0.00 %
Department: 680 - WRA Admin Total:	207,955.00	207,955.00	14,543.05	19,755.55	188,199.45	9.50 %
Expense Total:	367,585.00	367,585.00	23,676.68	57,399.55	310,185.45	15.62 %
Fund: 08 - WRA FUND Surplus (Deficit):	-79,300.00	-79,300.00	-23,492.54	-7,543.53	71,756.47	9.51 %
Fund: 09 - HAWKS CREEK GOLF COURSE						
Revenue						
Department: 500 - Revenue						
5200 - Sales Tax	39,031.00	39,031.00	3,136.69	7,694.56	-31,336.44	19.71 %
5650 - Miscellaneous Revenue	1,701,555.00	1,701,555.00	111,589.52	337,092.34	-1,364,462.66	19.81 %
Department: 500 - Revenue Total:	1,740,586.00	1,740,586.00	114,726.21	344,786.90	-1,395,799.10	19.81 %
Revenue Total:	1,740,586.00	1,740,586.00	114,726.21	344,786.90	-1,395,799.10	19.81 %
Expense						
Department: 670 - Food & Beverage						
6100 - Payroll	117,050.00	117,050.00	10,543.03	33,327.92	83,722.08	28.47 %
6150 - Supplies	114,650.00	114,650.00	6,936.62	20,144.87	94,505.13	17.57 %
6250 - Equipment	7,500.00	7,500.00	315.00	1,204.99	6,295.01	16.07 %
6350 - Miscellaneous	28,069.00	28,069.00	1,848.53	4,038.22	24,030.78	14.39 %
Department: 670 - Food & Beverage Total:	267,269.00	267,269.00	19,643.18	58,716.00	208,553.00	21.97 %
Department: 671 - Pro Shop						
6100 - Payroll	271,610.00	271,610.00	14,349.37	44,820.36	226,789.64	16.50 %
6150 - Supplies	135,300.00	135,300.00	14,433.42	32,287.55	103,012.45	23.86 %
6200 - Training	6,500.00	6,500.00	0.00	620.00	5,880.00	9.54 %
6250 - Equipment	92,230.00	92,230.00	4,908.08	19,960.35	72,269.65	21.64 %
6300 - Professional Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
6350 - Miscellaneous	63,455.00	63,455.00	2,870.04	9,053.64	54,401.36	14.27 %
6450 - Insurance	14,600.00	14,600.00	0.00	13,531.02	1,068.98	92.68 %
6500 - Capital Expense	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
6600 - Information Technology	15,300.00	15,300.00	651.23	4,050.47	11,249.53	26.47 %
Department: 671 - Pro Shop Total:	618,995.00	618,995.00	37,212.14	124,323.39	494,671.61	20.08 %
Department: 672 - Golf Maintenance						
6100 - Payroll	388,960.00	388,960.00	28,451.10	108,718.87	280,241.13	27.95 %
6150 - Supplies	184,580.00	184,580.00	6,177.26	12,496.56	172,083.44	6.77 %
6200 - Training	4,000.00	4,000.00	0.00	175.00	3,825.00	4.38 %
6250 - Equipment	99,900.00	99,900.00	8,117.23	18,662.58	81,237.42	18.68 %
6350 - Miscellaneous	11,000.00	11,000.00	526.53	1,749.33	9,250.67	15.90 %
6400 - Vehicle Expense	22,750.00	22,750.00	1,581.00	4,243.09	18,506.91	18.65 %

Budget Report

For Fiscal: 2019-2020 Period Ending: 12/31/2019

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
6450 - Insurance	12,000.00	12,000.00	0.00	12,211.01	-211.01	101.76 %
6500 - Capital Expense	12,000.00	12,000.00	0.00	0.00	12,000.00	0.00 %
6550 - Debt Service	116,232.00	116,232.00	0.00	0.00	116,232.00	0.00 %
6600 - Information Technology	2,900.00	2,900.00	215.60	1,018.67	1,881.33	35.13 %
Department: 672 - Golf Maintenance Total:	854,322.00	854,322.00	45,068.72	159,275.11	695,046.89	18.64 %
Expense Total:	1,740,586.00	1,740,586.00	101,924.04	342,314.50	1,398,271.50	19.67 %
Fund: 09 - HAWKS CREEK GOLF COURSE Surplus (Deficit):	0.00	0.00	12,802.17	2,472.40	2,472.40	0.00 %
Report Surplus (Deficit):	-2,452.13	-2,452.13	131,613.75	-106,248.29	-103,796.16	4,332.90 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	24,991.93	24,991.93	174,570.67	97,170.94	72,179.01
02 - WATER FUND	-1,802.00	-1,802.00	-96,017.79	29,441.18	31,243.18
03 - CRIME CONTROL	6,275.96	6,275.96	8,459.49	-30,102.87	-36,378.83
04 - CAPITAL PROJECTS	0.00	0.00	-113,486.43	-464,235.85	-464,235.85
05 - DEBT SERVICING	16,317.00	16,317.00	157,256.02	241,535.14	225,218.14
06 - STREET FUND	31,064.98	31,064.98	11,522.16	25,014.30	-6,050.68
08 - WRA FUND	-79,300.00	-79,300.00	-23,492.54	-7,543.53	71,756.47
09 - HAWKS CREEK GOLF COURSE	0.00	0.00	12,802.17	2,472.40	2,472.40
Report Surplus (Deficit):	-2,452.13	-2,452.13	131,613.75	-106,248.29	-103,796.16

**Westworth Village****RESOLUTION 2020-01**

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, January 14, 2020

7:00 PM

Council Chambers

A RESOLUTION OF THE CITY OF WESTWORTH VILLAGE, TEXAS, CALLING A GENERAL ELECTION TO BE HELD ON MAY 2, 2020 TO ELECT COUNCIL PLACE 2, COUNCIL PLACE 3, AND COUNCIL PLACE 4 FOR A TERM OF TWO YEARS, BEGINNING MAY 2020 AND EXPIRING MAY 2022; APPROVING A JOINT ELECTION WITH TARRANT COUNTY; ESTABLISHING PROCEDURES FOR THAT ELECTION; AND PROVIDING AN EFFECTIVE DATE..

WHEREAS, the regular election for the City of Westworth Village, as set forth by the Texas Election Code, is required to be held on May 2, 2020, at which time the voters will elect Council Place 2, Council Place 3, and Council Place 4; and,

WHEREAS, in accordance with the Texas Election Code (the "Code"), the City election will be conducted jointly with other political subdivisions in Tarrant County;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS:

- Section 1:** That an election is hereby called to elect Council Place 2, Council Place 3, and Council Place 4 to serve until May of 2022 or until their successors are duly elected and qualified.
- Section 2:** Qualified persons may file as candidates by filing with the City Secretary between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, beginning January 15, 2020, and ending February 14, 2020.
- Section 3:** Such election shall take place at Westworth Village City Hall located at 311 Burton Hill Road, Westworth Village, Texas, 76114, on the 2nd day of May 2020, from 7:00 a.m. until 7:00 p.m.
- Section 4:** Early voting will be held jointly with other political subdivisions in Tarrant County beginning on April 20, 2020, and will continue through April 28, 2020, or such dates as determined by the Texas Secretary of State, at the main early voting polling place, Tarrant County Elections Center, 2700 Premier Street, Fort Worth, Texas 76111, and at such other locations established by Tarrant County.
- Section 5:** All resident qualified electors of the City shall be permitted to vote at said election.
- Section 6:** The election shall be conducted pursuant to the election laws of the State of Texas.
- Section 7:** The Tarrant County Elections Administrator is hereby appointed to serve as the Early Voting Clerk and the Election Administrator's permanent county employees are appointed as deputy early voting clerks. The Tarrant County Election Administrator may appoint other deputy early voting clerks as necessary. The address of the Early Voting Clerk is 2700 Premier Street, P.O. Box 961011, Fort Worth 76161-0011. The Presiding Election Judge and Alternate Presiding Election Judge shall be appointed by Tarrant County as authorized by Chapter 271 of the Code.

Section 8: This resolution shall be effective upon its adoption.

AND IT IS SO RESOLVED.

PASSED AND APPROVED on this, the 14th day of January 2020.

CITY OF WESTWORTH VILLAGE

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Ashley D. Dierker, Attorney



A RESOLUTION OF THE CITY OF WESTWORTH VILLAGE, TEXAS, CALLING A SPECIAL ELECTION TO BE HELD ON MAY 2, 2020 TO ELECT COUNCIL PLACE 5, FOR THE REMAINING TERM, BEGINNING MAY 2020 AND EXPIRING MAY 2021; APPROVING A JOINT ELECTION WITH TARRANT COUNTY; ESTABLISHING PROCEDURES FOR THAT ELECTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the special election for the City of Westworth Village, as set forth by the Texas Election Code, will to be held on May 2, 2020, at which time the voters will elect Council Place 5; and,

WHEREAS, in accordance with the Texas Election Code (the “Code”), the City election will be conducted jointly with other political subdivisions in Tarrant County;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS:

Section 1: That an election is hereby called to elect Council Place 5, to serve until May of 2021 or until their successors are duly elected and qualified.

Section 2: Qualified persons may file as candidates by filing with the City Secretary between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, beginning January 15, 2020, and ending February 14, 2020.

Section 3: Such election shall take place at Westworth Village City Hall located at 311 Burton Hill Road, Westworth Village, Texas, 76114, on the 2nd day of May 2020, from 7:00 a.m. until 7:00 p.m.

Section 4: Early voting will be held jointly with other political subdivisions in Tarrant County beginning on April 20, 2020, and will continue through April 28, 2020, or such dates as determined by the Texas Secretary of State, at the main early voting polling place, Tarrant County Elections Center, 2700 Premier Street, Fort Worth, Texas 76111, and at such other locations established by Tarrant County.

Section 5: All resident qualified electors of the City shall be permitted to vote at said election.

Section 6: The election shall be conducted pursuant to the election laws of the State of Texas.

Section 7: The Tarrant County Elections Administrator is hereby appointed to serve as the Early Voting Clerk and the Election Administrator’s permanent county employees are appointed as deputy early voting clerks. The Tarrant County Election Administrator may appoint other deputy early voting clerks as necessary. The address of the Early Voting Clerk is 2700 Premier Street, P.O. Box 961011, Fort Worth 76161-0011. The Presiding Election Judge and Alternate Presiding Election Judge shall be appointed by Tarrant County as authorized by Chapter 271 of the Code.

Section 8: This resolution shall be effective upon its adoption.

AND IT IS SO RESOLVED.

PASSED AND APPROVED on this, the 14th day of January 2020.

CITY OF WESTWORTH VILLAGE

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Ashley D. Dierker, Attorney



TDEM
THE TEXAS A&M UNIVERSITY SYSTEM

December 3, 2019

The Honorable B. Glen Whitley
Tarrant County Judge
100 E. Weatherford St. #501
Fort Worth, TX 76196

RE: Approvable Pending Adoption of Tarrant County, Texas Multi-Jurisdiction Hazard Mitigation Plan (HMP)

Funding Source: PDM16-014

Dear Judge Whitley:

Congratulations! FEMA has concluded the review of the Tarrant County Multi-Jurisdiction HMP, and the plan is found to be approvable pending adoption. In order for this plan to receive final FEMA approval, the jurisdiction(s) must adopt this plan and submit the complete adoption package to the state within 90 days. The plan update timeline will begin on the date of the FEMA approval letter. Please e-mail the complete adoption package to TDEM-Mitigation@tdem.texas.gov and Natalie.Johnson@tdem.texas.gov as follows:

- The final plan formatted as a single document
 - Plan must be dated to match the date of the first adoption
 - Remove track changes, strikethroughs and highlights
- All signed resolutions as a separate single document

The previous review tool may contain recommendations to be applied to your next update. DO NOT make any further changes to your plan until it has been approved.

If you have any questions concerning this procedure, please do not hesitate to contact me at 512-424-7820 or via email at david.jackson@tdem.texas.gov. We commend you for your commitment to mitigation.

Respectfully,

A handwritten signature in dark ink, appearing to read "David Jackson", followed by a long horizontal line extending to the right.

David Jackson, CEM
Unit Chief, Mitigation
State Hazard Mitigation Officer
Recovery and Mitigation
Texas Division of Emergency Management

Cc: Alayna Payne, APayne@nctcog.org
Josh Roberts, Joshua.Roberts@tdem.texas.gov
Yolanda Yancy, Yolanda.Yancy@tdem.texas.gov

DJ/nj



Westworth Village

RESOLUTION 2020-03

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, January 14, 2020

7:00 PM

Council Chambers

A RESOLUTION OF THE CITY OF WESTWORTH VILLAGE, TEXAS, ADOPTING THE TARRANT COUNTY HAZARD MITIGATION ACTION PLAN, JANUARY 2020.

WHEREAS, the Westworth Village City Council recognizes the threat that natural hazards pose to people and property within Tarrant County; and

WHEREAS, the County of Tarrant has prepared a multi-hazard mitigation plan, hereby known as Tarrant County Hazard Mitigation Action Plan, January 2020 in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Tarrant County Hazard Mitigation Action Plan, January 2020 identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the City of Westworth Village from the impacts of future hazards and disasters; and

WHEREAS, adoption by the Westworth Village City Council demonstrates their commitment to the hazard mitigation and achieving the goals outlined in the Tarrant County Hazard Mitigation Action Plan, January 2020.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF WESTWORTH VILLAGE, TEXAS, THAT:

Section 1. The city council adopts the Tarrant County Hazard Mitigation Action Plan, January 2020.

ADOPTED by a vote of:

_____ in favor
_____ against
_____ abstaining

AND IT IS SO RESOLVED. PASSED AND APPROVED on this, the 14th day of January 2020.

CITY OF WESTWORTH VILLAGE

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Ashley D. Dierker, Attorney



Westworth Village

ORDINANCE 456

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, January 14, 2020

Council Chambers

AN ORDINANCE OF THE CITY OF WESTWORTH VILLAGE AMENDING CHAPTER 3, ARTICLE 3.01 OF THE WESTWORTH VILLAGE CODE OF ORDINANCES, ADDING THE ABILITY TO ISSUE A STOP WORK ORDER ON A PERMIT ISSUED UNDER THIS SECTION; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY FOR VIOLATIONS; PROVIDING FOR PUBLICATION; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Westworth Village (the "City") is a Type A General Law city located in Tarrant County Texas; and

WHEREAS, the City has determined that it is necessary and advisable to amend the City's Code of Ordinances to protect the safety and welfare of the general public, by requiring contractors to comply with construction site standards and adding a process to suspend or revoke an issued permit when such standards are not complied with.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS THAT:

Section 1. Chapter 3 Building Regulations, of the Westworth Village Code of Ordinances, is hereby amended, by replacing Section 3.01 thereof entitled "**General Provisions**" to read as follows:

"ARTICLE 3.01 GENERAL PROVISIONS

Sec. 3.01.001 Permit for construction, alteration or relocation of building or structure

- (a) Required. No building or structure shall be constructed, erected, situated, established, located, relocated, altered, repaired or rebuilt in entirety or in units or portions or sequence or succession of units and portions within the city without first obtaining a permit as herein provided. This includes dirt work done in advance of construction prior to the issuance of a building permit.
- (b) Application; plans.
1. When any person or persons, firm or corporation shall be desirous of constructing, erecting, situating, establishing, locating, relocating, altering, repairing or rebuilding any building or structure within the corporate limits of the city, he, they or it, or their authorized agent, shall make written application to the mayor of the city for a permit, and shall attach to such application a written statement giving information as to the estimated cost, the nature of the improvement, and the purpose for which it is to be used, and if the estimated cost of said structure, alteration or improvement shall exceed \$2,000.00 the application shall also be accompanied by plans and specifications of such proposed improvement, and also by an affidavit of the applicant.
 2. All plans and drawings required hereunder shall be drawn to a scale of not less than one-eighth (1/8) of an inch to the foot, on paper or cloth, in ink or by some process that will not fade or obliterate. All distances shall be securely figured and drawings made explicit and complete. Property lines, as well as building lines, must be shown on plans.
- (c) Issuance or denial.
1. Such application shall remain with the officials of the city a sufficient length of time to allow an examination and inspection of the proposal, and the mayor shall have a proper inspection and examination made thereof.
 2. If the provisions of this section are complied with, and the application for permit and the information furnished and attached thereto indicate that the construction, erection, situating, establishing, locating, relocating, alteration, repair or rebuilding of any building or structure is to be in accordance with all applicable laws of the state and all laws, regulations and ordinances of the city, the mayor shall issue to the applicant a permit for the improvements provided for in the application, upon the payment of the fee herein required.
 3. If the provisions of this section are not complied with, or if the application for a permit and the information furnished and attached thereto, or other reliable information, indicates that the construction, erection, situating, establishing, locating, relocating, alteration, repairing or rebuilding of any building, structure or shed is not to be in accordance with all applicable laws of the state and all laws, regulations and ordinances of the city, the mayor shall refuse to issue to the applicant a permit, indicating in writing his reason for refusing to issue such permit.

(d) Stop Work Order, Suspension or Revocation of Issued Permits.

1. A Stop Work Order may be issued by a city employee for any of the following reasons:

- a) Failure to protect adjoining property,
- b) Failure to maintain cleanliness of job site, adjacent streets, alleys and public property,
- c) Improper storage and placement of tools, equipment, materials and sanitary facilities,
- d) Improper blockage or use of streets, alleys and public property,
- e) Failure to obey traffic laws, or
- f) Failure to obey all applicable city ordinances (reference Sec. 8.04.007).

Sec. 8.04.007 Construction, demolition or excavation activities. The construction, excavation, erection, demolition, alteration or repair work on any residence or other building, other than between the hours of 7:00 a.m. and 8:00 p.m. Central Standard Time (CST) or 7:00 a.m. and 9:00 p.m. daylight saving time (DST), Monday through Sunday, except in cases of urgent public necessity, is prohibited.

2. A permit issued under this section may be suspended or revoked by the City Building Official or his or her designee for any of the following reasons:

- a) Failure of a Permit Holder to build in accordance with the approved application, specifications or plans;
- b) Any violation of the Construction Site Standards as adopted or amended by the City Council and kept on file with the City Building Official;
- c) If two (2) Stop Work Orders have been issued.

3. Upon the issuance of a Stop Work Order or the suspension of a permit, all site work must immediately cease and shall not begin again until the issue or violation has been corrected and the City Building Official or their designee has approved the resumption of site work by issuing a written notice to proceed.

4. If a permit is revoked a new permit will be required, via a new application process and payment of associated fees.

(e) Permit Extensions.

The City Building Official has the authority to issue extensions to a permit upon payment of an administrative fee by the Permit Holder. The formula to calculate extension fees is maintained in the Permit Department and is based on the type of permit and length of the extension granted.

(f) Closing a Permit.

The Permit Holder shall be responsible for closing each permit issued to them. Permits can be closed by one of the following:

1. Contacting the City Building Official for an inspection and receiving written notice of a passing inspection.
2. Obtaining written approval from the City Building Official to close the permit.

(g) Definitions.

Dirt work. Any act by which dirt is dug, uncovered, added, removed, displaced, relocated or bulldozed.

Permit Holder. The person named on an issued permit, who is responsible for the work performed.

Person. Shall be construed to impart the singular and plural as the case demands, and shall include corporations, companies, societies and associations, and any agent or representative thereof.

Structure. Anything constructed or erected on the ground above or below grade.

Stop Work Order. A verbal directive given by a city employee or a written order signed by the City Building Official detailing the violation(s) of the construction site standards or other laws or ordinances that must be corrected before a written notice to proceed will be issued to the Permit Holder which would allow the Permit Holder to continue work on the site.

Failure to immediately stop work as provided herein shall constitute a violation and may incur penalties for such violation.

(h) Violations; penalty.

1. Any act of constructing, erecting, situating, establishing, locating, relocating, altering, repairing or rebuilding any building, structure or shed carried on without a permit having been issued as required hereunder, or any willful misstatement of facts made in the application and information, plans and specifications furnished therewith, or any improvements materially different from those in the application, shall render the owner of such building, structure or shed or his agent liable to penalty for violation of this section.
2. Any person violating or failing to comply with any of the provisions of this section shall, upon conviction thereof, be fined as provided in section 1.01.009 of this code. Each day a violation or failure to comply with this section continues shall constitute a separate offense."

- Section 2.** Section 3.01 of the Westworth Village Code of Ordinances are hereby modified.
- Section 3.** This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Westworth Village, Texas, as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.
- Section 4.** It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction; such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.
- Section 5.** Violation of this ordinance shall constitute a misdemeanor punishable by a fine of up to \$500.00. Each day a violation occurs or is allowed to continue shall constitute a separate offense punishable hereunder. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation.
- Section 6.** All rights and remedies of the City are expressly saved as to any and all violations of the provisions of the City Code amended or revised herein, or any other ordinances affecting the matters regulated herein which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.
- Section 7.** The City Secretary is hereby authorized and directed to cause the publication of the descriptive caption and penalty clauses of this ordinance as an alternative method of publication provided by law.
- Section 8.** This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

AND IT IS SO ORDAINED.

PASSED AND APPROVED this 14th day of January 2020.

CITY OF WESTWORTH VILLAGE

By: _____

L. Kelly Jones, Mayor

ATTEST:

Brandy G. Barrett, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Ashley D. Dierker, Attorney

City-wide Survey Results

December 2019

Survey general information:

Four sections:

1. City Ordinances, Zoning and Public Safety
2. Budget and Taxes
3. Parks, Golf and Recreation
4. Community/Information

871 surveys were sent out each with a self addressed stamped envelope

- 721 Westworth Residents
- 75 to Hawks Creek Apartments Lobby
- 75 to Westmore Senior Center

163 surveys were returned

- 145 returned and data logged
- 18 returned as “vacant” by the post office
- 0 returned by Hawks Creeks Apartments and Westmore Senior Center

Ordinance, Zoning and Public Safety Section

City Ordinances, Zoning and Public Safety:

Westworth Village ordinances and comprehensive zoning plans are available online or at city hall. They promote the overall health, safety, and development of the city and must be compliant with state laws.

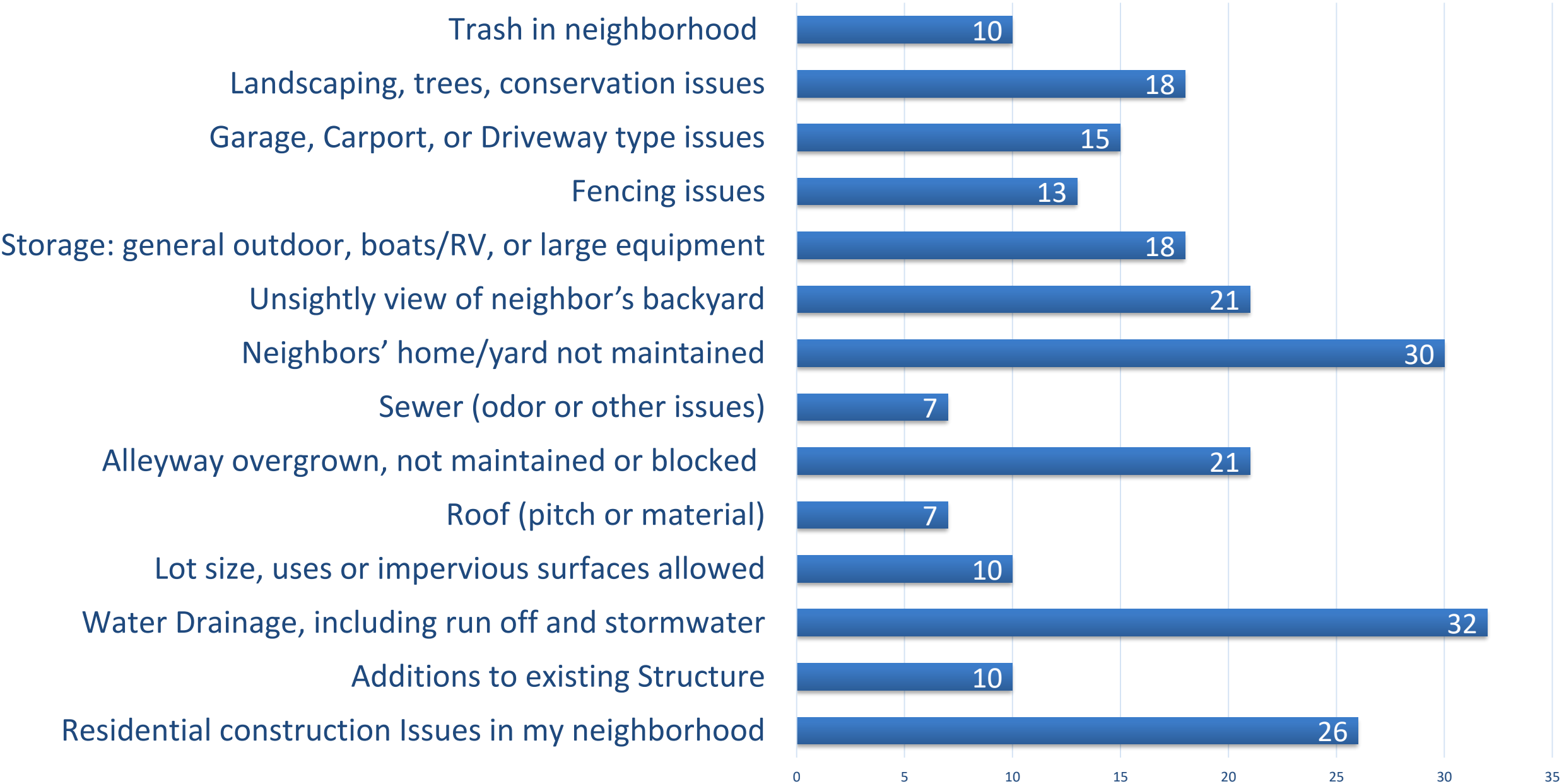
Regarding your private property (home, storage and yard) please check “✓” the top 5 issues you face from the list below. If you have an issue not listed, please add it at the bottom in the “Other” box.

26	Residential construction issues in my neighborhood	30	Neighbors' home/yard not maintained	7	Crime in my neighborhood
10	Additions to existing structure	21	Unightly view of neighbor's backyard	48	Light in neighborhood (insufficient or excessive)
32	Water drainage, including run off and stormwater	18	Storage: general outdoor, boats/RV, or large equipment	14	Noise in neighborhood
10	Lot size, uses or impervious surfaces allowed	13	Fencing issues	36	Parking on my street
7	Roof (pitch or material)	15	Garage, Carport, or Driveway type issues	47	Speeding on my street
21	Alleyway overgrown, not maintained or blocked	18	Landscaping, trees, conservation issues	13	Pedestrian safety
7	Sewer (odor or other issues)	10	Trash in neighborhood	21	Dangerous intersections or roadway

Other:

	YES	NO
1. Would you attend a town hall meeting regarding the ordinances that govern all construction projects in the city?	99	36
2. Are you pleased with the changes taking place in your neighborhood?	89	38
3. Are you pleased with Westworth Village's overall direction?	92	33

Ordinance and Zoning Issues



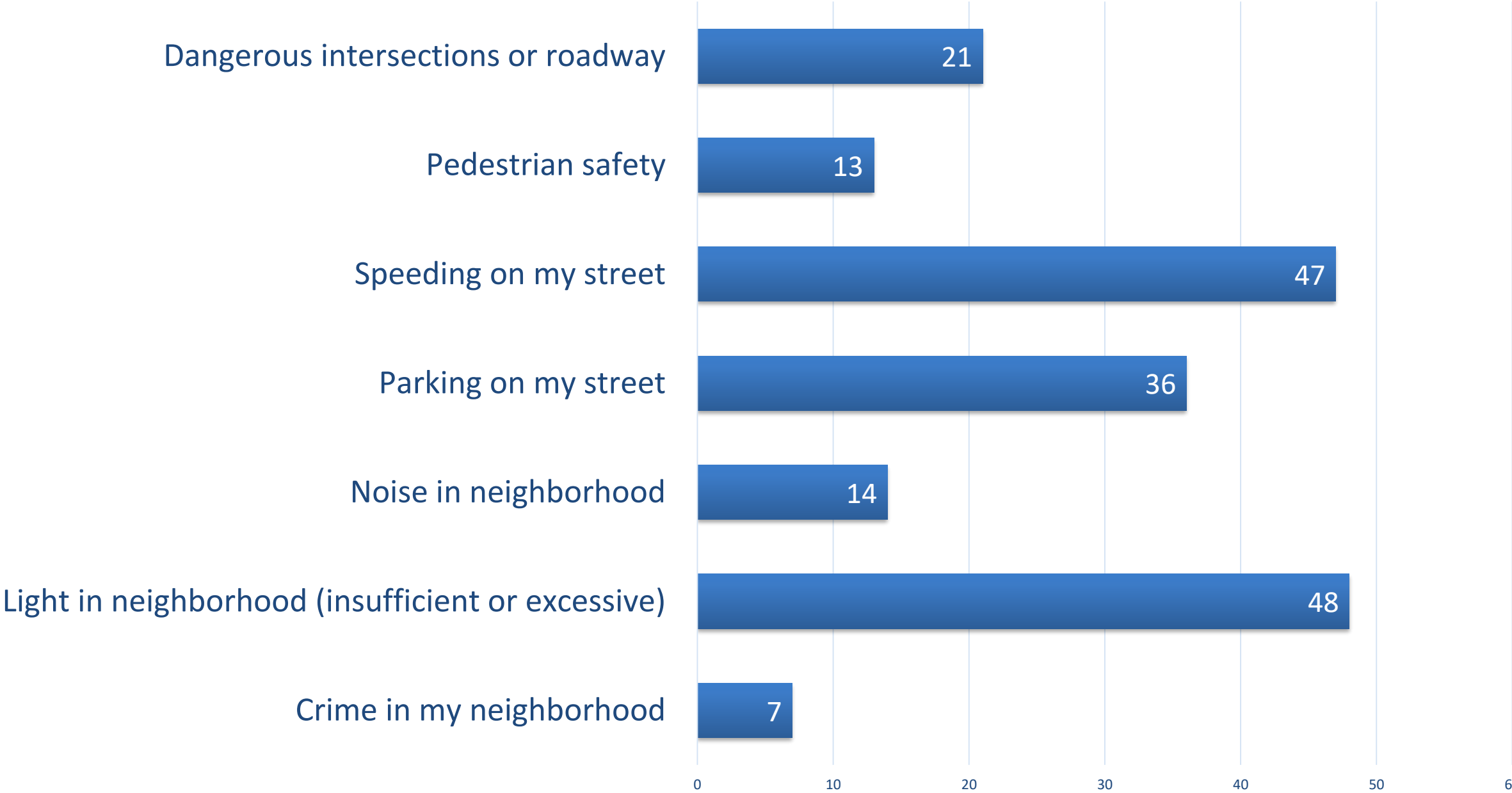
Streets reporting issues (streets with highest numbers in red)

Residential Construction Issues	Additions to existing Structure	Water Drainage, including run off and stormwater	Lot size, uses or impervious surfaces allowed	Roof (pitch or material)	Alleyway overgrown, not maintained or blocked	Sewer (odor or other issues)
Aton	Carb	Calera	Carb	Carb	Carb	Carb
Carb	Kay	Carb	Kay	Kay	Coleman	Pecan
Fairway	Pecan	Fairway	Popken	N Wells	N Wells	Watters
Kay	S Wells	Kay	S Wells	Sky	Pollard	Westworth Falls
Koldin	Smallwood	Leonard	Tracyne	Tracyne	Popken	WWBLVD
Lyle	Tracyne	Lyle	Trigg	Trigg	Straley	Wyndham
Pecan	Trigg	Magnolia			Tracyne	
Pollard		Monterra			Trigg	
Popken		Pecan				
St Veran		Pollard				
Straley		Popken				
Sunset		Sky				
Tracyne		St Veran				
Trigg		Straley				
Watters		Tracyne				
		Trigg				
		Westworth Falls				
		Wyndham				

Streets reporting issues (streets with highest numbers in red)

Neighbors' home/yard not maintained	Unightly view of neighbor's backyard	Storage: general outdoor, boats/RV, or large equipment	Fencing issues	Garage, Carport, or Driveway type issues	Landscaping, trees, conservation issues	Trash in neighborhood
Aton	Aton	Calera	Carb	Aton	Carb	Dunham
Coleman	Coleman	Dunham	Coleman	Carb	Koldin	Koldin
Dunham	Koldin	La Jolla	Fairway	Leonard	Monterra	Lyle
Koldin	Lyle	Lyle	Pecan	Pecan	N Wells	Pollard
Lyle	Pecan	Magnolia	Pollard	Popken	Pecan	Popken
Magnolia	Popken	Pecan	Randolph	S Wells	Straley	Randolph
N Wells	S Wells	Pollard	Straley	Straley	Tracyne	Straley
Pecan	Straley	Popken	Tracyne	Tracyne	Trigg	Tracyne
Popken	Tracyne	Straley	Trigg	Trigg	Trinity Oaks	Trigg
S Wells	Trigg	Tracyne	Waggoner		Wyndham	
Sky	Twin	Trigg				
Straley						
Tracyne						
Trigg						
Twin						
Watters						

Public Safety Issues



Streets reporting issues
(streets with highest
numbers in red)

Crime in my neighborhood	Light in neighborhood (insufficient or excessive)	Noise in neighborhood	Parking on my street	Speeding on my street	Pedestrian safety	Dangerous intersections or roadway
Carb	Aton	Aton	Aton	Aton	Deloache	Carb
Lyle	Burton Hill	Calera	Carb	Burton Hill	Fairway	Coleman
N Wells	Calera	Fairway	Deloache	Carb	Koldin	Deloache
Pecan	Carb	Koldin	La Jolla	Coleman	La Jolla	Fairway
River Trail	Coleman	Lyle	Leonard	Deloache	Magnolia	Koldin
WWBLVD	Deloache	River Trail	Lyle	Koldin	N Wells	Leonard
Wyndham	Fairway	Straley	N Wells	Leonard	Randolph	Lyle
	Kay	Tracyne	Pecan	Lyle	Trigg	Magnolia
	Koldin	Trigg	Pollard	N Wells	Waggoner	Pecan
	La Jolla		River Trail	Pecan	Wyndham	Pollard
	Leonard		Straley	Pollard		Popken
	Lyle		Sunset	Popken		Tracyne
	N Wells		Tracyne	Randolph		Trigg
	Pecan		Trigg	Straley		WWBLVD
	Pollard		Waggoner	Sunset		
	Popken		Watters	Tracyne		
	Pumphrey		Wyndham	Trigg		
	Randolph			Trinity Oaks		
	Sky			Waggoner		
	Smallwood			Wyndham		
	Straley					
	Sunset					
	Tracyne					
	Trigg					
	Twin					
	Waggoner					
	Watters					
	Wyndham					

Other comments made in this section:

1. Supervise how cars speed on Burton Hill Rd, esp. in front of city hall/Police. Maybe we need speed bumps down this way? Or speed display.
2. Deactivate red light in front of Burton Hill School when school is not in session.
1. Tasteful carports to protect your car from weather help all of us and helps get everybody insurance cost down. Carports help in 100 degree weather and 0 degree weather for old and young citizens.
2. The crash history on Carb-Tracyne, Roaring Springs intersection requires a turn lane or something. There are a lot of homes on both sides of Roaring Springs that weren't built there years ago therefore, a turn lane could go to the left or right for driver's to turn.
3. This is the other end of the "so called" trail system that goes NO WHERE for people on bicycles and wheelchairs. It's actually a sidewalk and there are steps and no ramp for them to use and they have to use the roads to go down or across. Meanwhile cars are rushing down Roaring Springs and sometimes bikers are in the middle of the road while cars are trying to turn. There are residents trying to back out of their homes and also an alley exit there at this intersection at the foot of the hill. Safety is important to all of us and this area is dangerous.

All of the foregoing are issues somewhere in the city and I'm very pleased to see the new ordinances to address these issues and make our city a beautiful, safe and inviting city.

Alleyway issue may be resolved by now. There was a mimosa branch hanging from one side of the alleyway to the other. Water drainage from new homes (the roof) needs to be resolved. It has caused some folks "smaller homes" to have flooding issues. (Happy with neighborhood and direction of city - as long as homeowners originally here are able to stay and not have to come up to code for various issues)

alleyways are too narrow, there has been a fast increase of gated communities over the last few years - are these gated communities really necessary for our city?

As a resident and homeowner on Pecan Dr we would like interaction with city govt. (zoning), development of the Kite farm and Core of Engineers (esp. with flooding control issues)

Commercial buildings - uses, bordering residential, walls, fences, lighting, noise

Commercial construction on HWY 183 - many have received code variance (such as Dairy Queen) impacting residential neighborhoods

Concerned that city is trying to implement too stern of a HOA style ordinance for older home in older sections of town.

Other comments made in this section:

Dennis needs to clear alley badly, trim power line trees

Excess, increasing traffic on Roaring Springs Rd, top issue is the congestion/traffic on R.S. Magnolia - too dense; prices too high for the value, this was bad zoning. Please do not repeat this.

Excessive light from lamp post in Westworth Falls, light should go downward, not out.

Excessive lighting

Feral cats

Houses that do not look in habitable

I can't drive at night.

I have called code enforcement multiple time for obvious violations that your employees this easily if they look at all property. Slow for enforcement - not happy

I have to add lighting to this, it would be nice for lights between main streets; Roof rules to keep strict pitch (side streets); Neighbors that keep a running junk yard and garage sales often junk visible to Burton Hill Side, Back yards junk not visible to street; Building rules too strict; Too many fees for remodeling your house to improve; Too many rules for remodeling; low hanging branches into the roads

I live on Sunset. Busses speed by daily (school busses)

Intersection of Burton Hill and White Settlement is really dark

I've called about a car full of junk and get no results, REDACTED ADDRESS been in driveway for a long time.

Leonard Trail and Roaring Springs intersection very dangerous, needs lighting and stop light. Other plantings in center of Fairway Drive (between Panera and Canes) looked awful for many many months spring-summer 2019. Lovely plantings but overgrown with weeds, very embarrassing for our city.

My biggest concern is with Ordinances which seem to favor a "wealthy" home owner, meaning the affordable housing in the neighborhood is being systematically replaced by homes costing \$450k+. And as a current homeowner who maintains their home, the restrictions on adjusting my current home have become unfavorable and unrealistic for middle class families to better their homes w/o drastically changing their current home.

Other comments made in this section:

Need flashing sign at Tanny and Popken
Need our streets cleaned more often and slow down traffic when school is in a must - safety for all
Neighbors treating with chemicals / do not use any
Neighbors who park vehicles on their grass all the time and have high volume morning traffic because they run a business out of their home.
New Ordinances will not allow use to upgrade our current residence. Our backyard neighbors on Sky Acres and has allowed overgrowth to their backyard. This has been addressed with city officials with negative response. Our carport structure has been damaged by falling limbs and upgrades not allowed to facilitate additional storage.
New owners need to mow the weeds on REDACTED NAME property. They're as high as the fence in some places. If nothing else then the perimeter as close to the fence would suffice. Dogs at large (defecating in yards, big problem) I've got flood pictures from heavy rains if city manager needs reference points. Too many people.
No issues
No issues
No Issues
Noise from 183 late night traffic and speeding; too many cars parked in street and in driveways
Noise in neighborhood referring to multiple dogs that bark constantly and at early morning hours.
None
None in our immediate area
Nuisance barking and aggressive dogs
Our neighbors livestock, though after calling the Police, this may be dealt with.
Overall, I am quite happy.
Overpriced and invasive cost imposed by code enforcement. Want to upgrade your windows? Nope, not without the city charging you \$125 for a 5 minute inspection of the new windows - why? Who knows. People parking old cars in front of houses or in their driveways for years. These cars have no up to date inspections. City telling citizens how large their house has to be if they simply want to add a bedroom or a bathroom.

Other comments made in this section:

Parking in grass and construction time and dog barking
Paving on Roaring Springs
Pet Care: too many pets in backyards
Really not any issues, however, King's Creek from Roaring Creek to Trinity River should be cleared of debris to insure that a massive rain would not cause back up to flood Westworth Park.
Recycling. We need smaller trash cans and bigger recycling bins with lids. One day a week trash pick up is plenty. A yard waste compost service would be nice. Also our street is a river when it rains. The neighborhoods above us don't appear to have storm drainage.
Redevelopment driving loss of affordable housing and excessive stormwater runoff
Safety on trinity trail, parking near street corners on both sides of the road creating danger path for 2-way traveling vehicles - parking on curves of roads by vehicles especially large ones that obstruct view, specific example van that parks on Tracyne curve
Sewer isn't available at my house, yet I pay a sewer fee, the traffic lights on 183 aren't synced for traffic flow. The lights cause backup with are dangerous. Trespassers
Should do more to promote conservation and beautification
Small lake area behind PD smells like sewer
Someone needs to enforce the current city codes!
Speeding in alley
Speeding on the interior of the city on residential streets
Speeding on Westworth Blvd, clearing visuals entering Westworth Blvd
The speeding on Popken has been pretty bad lately. People are constantly running the 4-way stop sign on Tanny. The panhandling on Westworth Blvd is out of control as well as at Walmart and Lowes
The stop sign at Carb Dr was removed and cars do use this street as a thoroughfare and move fast. The entrance onto Roaring Springs has become increasingly hard to enter. Could a stop light be considered?

Other comments made in this section:

There are no issues that trouble me.

These concerns are not in my specific neighborhood (Westworth Park) but they are present in Westworth Village

To many cars, parked in the street, difficult to drive down the street when you can't see anything, often times, there are cars parked on both sides making room for only one car to pass, forcing one car to back up for the other to pass. Construction crews take up too much room!

Too much commercial development encroachment

Trees in alleyways not originating on homeowners side of fence line/property line should be maintained by the city. Trees on Ft Worth limits responsibility of their forestry dept. Trees in power lines should be dealt with by ONCOR or their contractors. Telecom companies failing to maintain their lines. Fencing was damaged by contractors for city of Ft Worth years ago and not repaired/replaced. Steps should be in place to deal with such issues in light of increased construction. Hazardous trees threatening utilities and fencing or obstructing emergency access via alleys should be removed. "Passing the buck" to property owners not qualified to do this work is not best practice for the city.

View blocked by trees/plants at intersection

We would like the ability to build an approved carport that does match the aesthetics of our home. Some yards and properties are not being maintained and are accumulating either too many vehicles or too much junk in yard.

Wild vine and bushes on alley fence. Stormwater always comes up in my front and back yard. Worse since the building on both sides of the old name 183. The land and trees are gone. Now the water washes trash and limbs on my side fence, in my driveway and under my storage door. Put some brings on front porch, but water has washed concrete out. I hope there will be sand bags.

Would like to see better and more streetlights

Yea! For sidewalks along white settlement! Yea! For one-way signs on/in alley - trash in neighborhoods/dog poop and people parking on/in yards.

1. Would you attend a town hall meeting regarding the ordinances that govern all construction projects in the city?

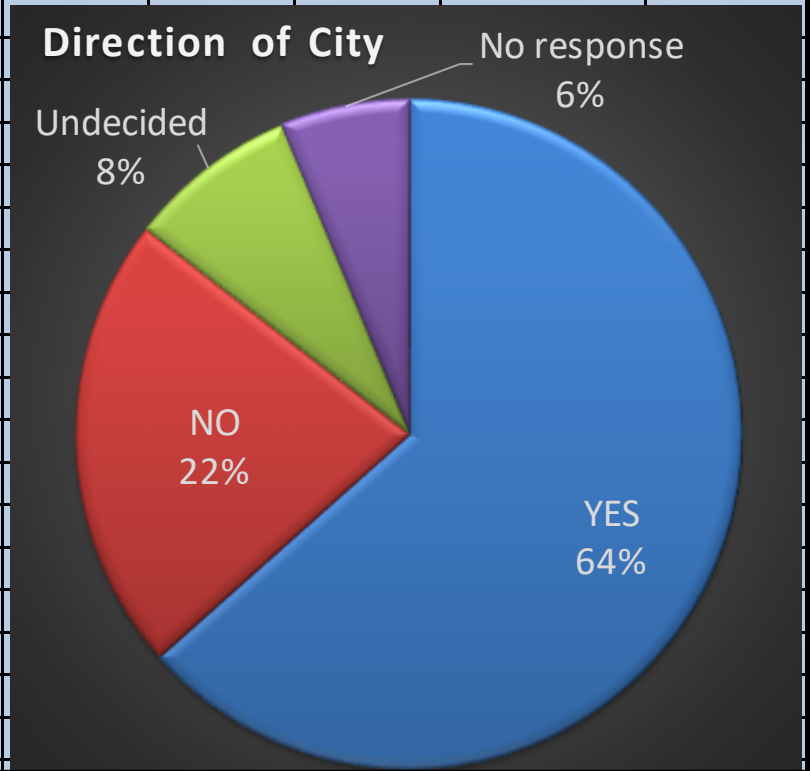
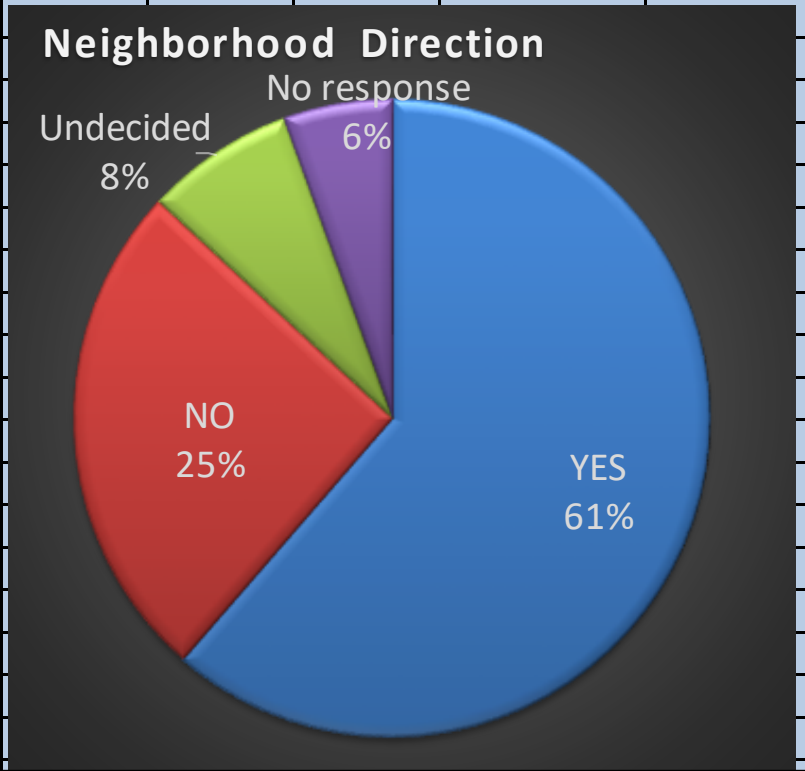
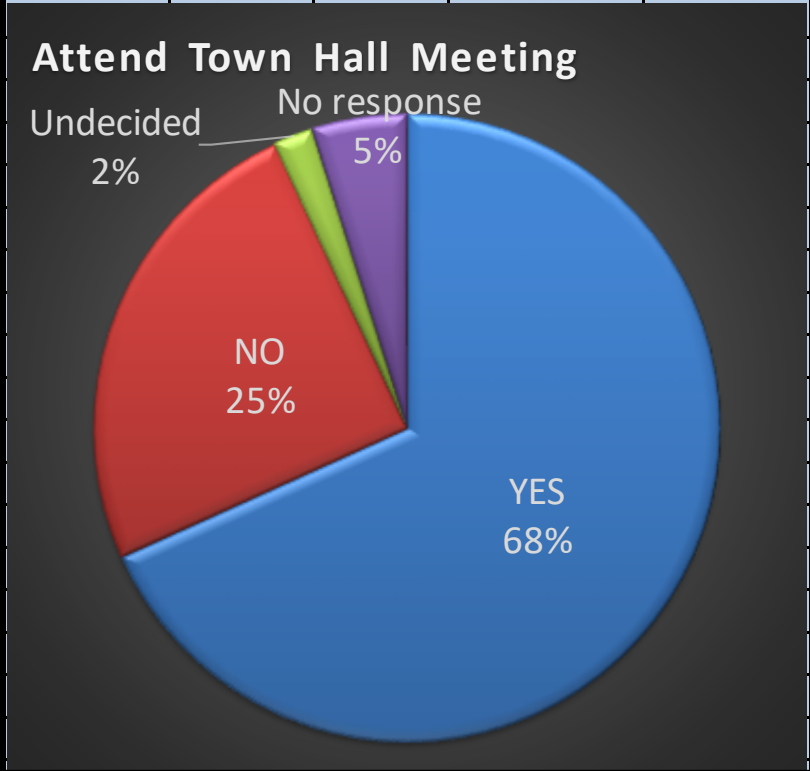
ZONE	YES	NO	Undecided	No response
SF-R	72	22	3	5
SF-C	15	11	0	2
SF-B	5	3	0	0
SF-A	5	0	0	0
MF	2	0	0	0
SUM	99	36	3	7

2. Are you pleased with the changes taking place in your neighborhood?

ZONE	YES	NO	Undecided	No response
SF-R	60	29	10	3
SF-C	24	0	0	4
SF-B	2	6	0	0
SF-A	3	1	0	1
MF	0	1	1	0
SUM	89	37	11	8

3. Are you pleased with Westworth Village’s overall direction?

ZONE	YES	NO	Undecided	No response
SF-R	60	25	10	7
SF-C	25	0	1	2
SF-B	4	4	0	0
SF-A	3	2	0	0
MF	0	1	1	0
SUM	92	32	12	9



Budget and Taxes Section

Budget and Taxes:

The city publishes the fiscal year budgets and tax rates online and in the city hall lobby.

	YES	NO	N/A
1. Did you know the city maintains one of the lowest property tax rates in Tarrant County?	95	45	
2. Have you reviewed the current budget and tax information?	52	84	
3. Did you participate or provide input into the budget process this year?	12	125	
4. If you own your home, have you filed a city homestead exemption of 20%?	93	23	21
5. If you are over age 65, have you filed an over 65 age exemption of \$50,000?	42	16	75
6. If you are disabled, have you filed a disability exemption of \$30,000?	9	15	109
7. Are you aware you can file a property value protest with the county appraisal district?	120	8	10
8. Do you agree with the city using economic development sales tax dollars to supplement/cover budget shortages at Hawks Creek Golf Club?	58	71	
9. What area(s) of municipal service merits increased spending?			

Comments on question 9. What area(s) of municipal service merits increased spending?

Animal control

As an aside, I am becoming concerned that the growth of a highly priced new home construction will drive up property tax at a higher rate than previous years. Again, the gentrification and systematic removal of hard working families is of concern.

Code enforcement

Code Enforcement

Concerned spending associated w/new city trail and the lack of focus by the mayor and city council on issues voiced at public hearings associated with the trail.

Continue gradual growth but do not overdevelop Westworth Village

Continued maint. of roads, I said no, but maybe to a small amount

Curb sidewalk along RT 183

Did not know Westworth Village had a homestead exemption

Fire Department

Fitness Center

Golf course funding as long as it is warranted

Hawks Creek golf course should address a large group of citizens of Westworth Village i.e. golf clinics for children who live in Westworth Village, playground for children with handicaps

Hawks Creek is a great asset and should be protected and maintained with excellence.

Homes being built are indicating that this city is not friendly to average home owners and renters

How do you do #5 above?

I'm not sure since I haven't read the budget. As a general personal cause, I tend to support police charities. So while I haven't read the budget, I'm always for giving our police officers the best possible funding, salaries, equipment, etc.

Keep up the good work

Landscaping and beautification of city property, stormwater drainage, parks and trails

Landscaping Fairway and 183 intersection between Panera and Canes

Comments on question 9. What area(s) of municipal service merits increased spending?

Minor to moderate shortfalls can be covered by sales tax for HCGC
My wife and I miss the library. We are seniors don't use the trails but do enjoy reading.
Neighborhood lighting, Alley cleanup and fencing homes that are an eyesore
New homes are to expensive and to big, forcing lower-middle income people out, Library
None known
None that I can think of, this isn't a municipal but I would like to see WWV spend month for school supplies for Burton Hill Elem.
Parks, recreation and police may require increases in interests of maintaining and patrolling extensions of city's trail system. Contractual agreements for maintenance may need amendments to include additional maintenance.
Parks, we need a park for kids to play
Police and Fire
Police and Fire
Police Department
Police patrols and care for the homeless
Possible street lighting, buying delapited properties
Pot hole maintenance, code enforcement, police...regarding #8 - maybe if the residence of the village received a discount of some sort and not just for a membership but for regular play and use. Otherwise why would you use my tax dollars if I'm not receiving any benefit from the course.
Property taxes are increasing rapidly and spend money on city property maintenance
Public Safety
Recreation services for all citizens BEYOND golf. Programming, parks, playgrounds, etc.
Recycle program - this has been a big disappointment in moving to Westworth
Redo the sewer that is unlevel (backs up in a bad way) on Pecan Dr. Drainage in anticipation of new construction on Kite property (outlets of water into the fields likely to change)?

Comments on question 9. What area(s) of municipal service merits increased spending?

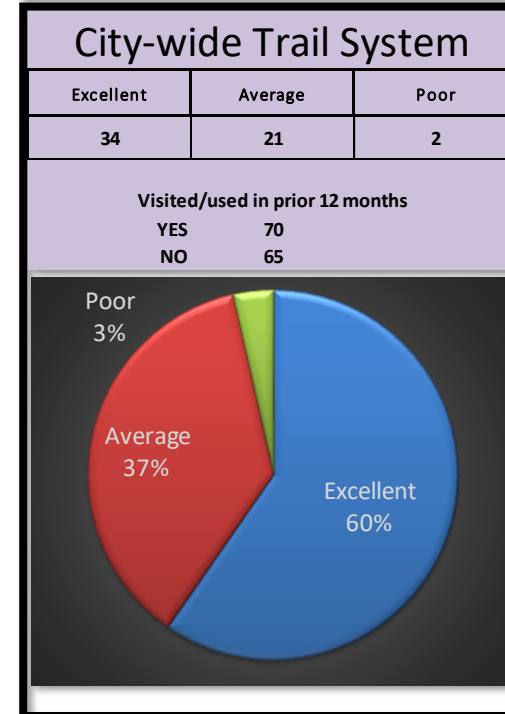
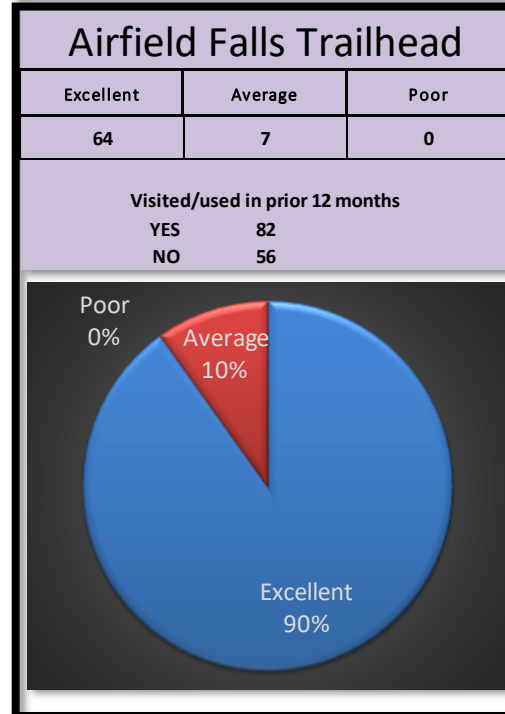
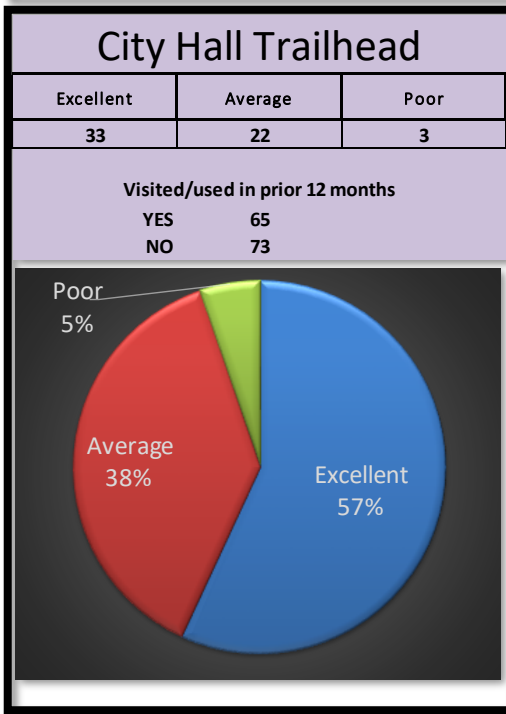
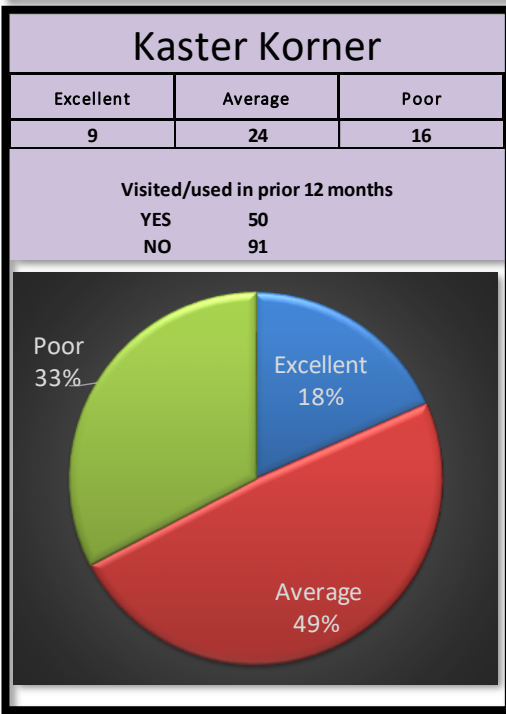
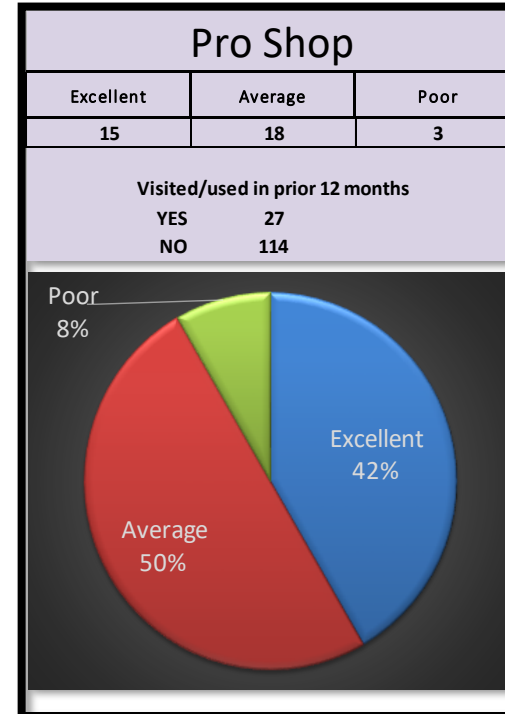
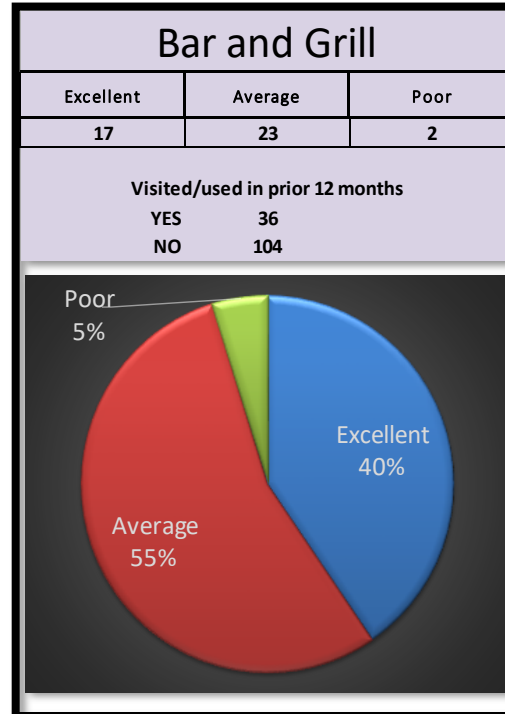
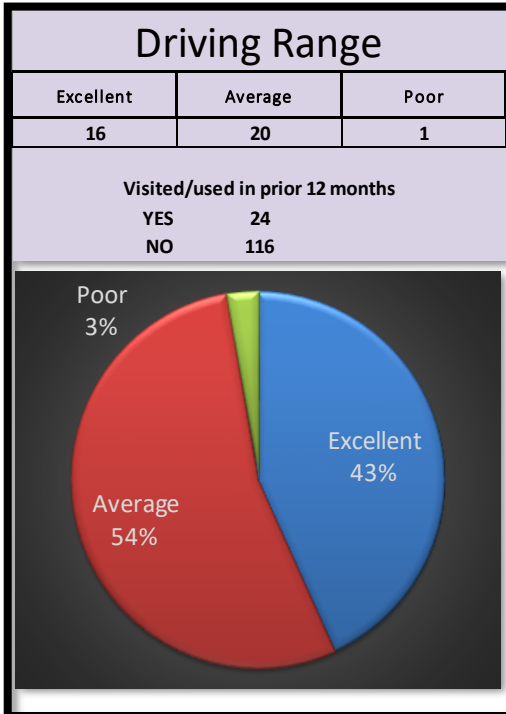
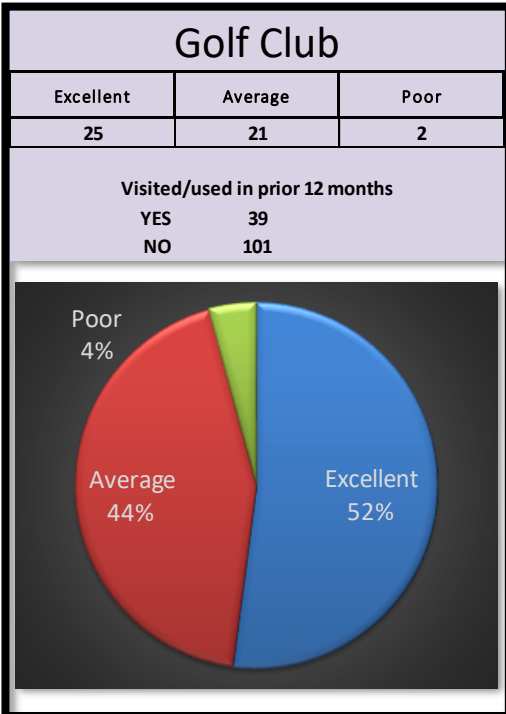
Road maintenance
Road Repair and Clearly marked lanes
Salaries for workers not the administrators
Sidewalk on Roaring Springs all the way to Lowe's Walmart on both sides; city light, vintage looking down Roaring Springs
Sidewalk/pedestrian/bike friendly actions, community exercise room
Storm Water control, street lighting, safety issues
Street lights
Street lights - streets are dark
Street lights and down side streets
Street Lights, recycling center
Street maintenance/repair, specifically Roaring Springs Rd and Streets north of Hwy 183. In a timely manner
The process to protest the value of a home is time consuming. In many cases residents do not win their protest claims. This process can be somewhat complex for residents. Exactly what is the overall direction for Westworth Village? There have been too many changes in the past 2-3 years; too much growth throughout our village. I am concern about the long-term impact of the growth.
There used to be no property taxes, that's why we moved here.
Unsure
Use \$ to put speed bumps on residential streets, too many speeders on our streets
We could use new garbage/recycle bins
We need more time (which means money) spent on code enforcement
Would need more information on the golf course question what is for and how much - repaint the crosswalks

Parks, Golf and Recreation Section

Parks, Golf, and Recreation:

The city owns the following:

Circle your answer and check “✓” the rating:	Have you visited/used these amenities in the past 12 months		Rate your overall impression of each:		
	YES	NO	Excellent	Average	Poor
Hawks Creek Golf Club	39	101	25	21	2
Hawks Creek driving range	24	116	16	20	1
Hawks Creek clubhouse bar and grill	36	104	17	23	2
Hawks Creek clubhouse pro shop	27	114	15	18	3
Airfield Falls Trailhead	82	56	64	7	0
Kaster Korner	50	91	9	24	16
City hall trailhead and green space	65	73	33	22	3
City-wide trail system (still under construction)	70	65	34	21	2
Please share if there is something that is needed to make them more appealing to your family and you:					



Comments to: Please share if there is something that is needed to make them more appealing to your family and you.

A dog park would be a wonderful addition

Add lights where applicable

Better sign, no one knows what it is, or how to obtain it. Tell the history of at village lunch please.

Can we vote again on rec center? Need a city park for kids to play, basketball etc.

City council and mayor not addressing citizen concerns (safety, noise, vandalism, hours of use) around trail.

Clean and restore clubhouse, water fountain on trails, clean Kaster Korner

Continue maintenance of greens and fairways on HC

Finish the trail

Get rid of Kaster Korner

Hawks Creek dinning should be expanded beyond 19 hole experience, fine dining added at night. Golf clinics for all ages, playground, poss. a night community lunch for young adults and their families

Hawks Creek hasn't been an option with workload

I have never seen anyone on the trails or Kaster Korner, total waste of money.

I ride my bicycle around. Access on white settlement is pretty scary

I use another golf course in the area but might visit Hawks Creek soon.

I was pleased to see something in the newsletter to encourage me to visit the HC Grill. Unfortunately I wasn't able to go at that time. What is Kaster Korner?

I would like more landscaping at Kaster Korner. In addition, I would like to see the some type of shade over the bench.

let everyone no it is not just used for golfers - show other interest at the golf club

Looking forward to completion and continued plans to connect airbase to walkable retail safely.

Comments to: Please share if there is something that is needed to make them more appealing to your family and you.

More information about HCGC, like the coupons, just haven't made it over.

More sidewalks and trails!

Need a trash depository in Kaster Korner would like a senior center

Not physically able to right now, but have been to Airfield Falls in the past.

Nothing at Kaster Korner, wish it could be developed

Playground at trail head would be nice

Please complete the trail which connects the city and connect to airfield falls. Need to fix the gravel along trail on Roaring Springs in front of Westworth Park - washes and has weeds.

Possibly extend existing walkway at Kaster Korner could sell additional bricks in light of new residents that may want to participate in further development

Put bathrooms at Airfield Falls trailhead

Safety concerns being addressed on trail, whether it be by bicycle police or carts/maybe neighborhood watch - loose dogs on trail.

Sidewalk access

The city should not support the golf club

The new pro will be a positive for Hawks Creek

The trails are one of my favorite parts of living here.

Too many unleashed dogs on the trail. Someone is helping dog owners train their dogs with shock collars so they don't have to be leashed. It doesn't always work and can be dangerous

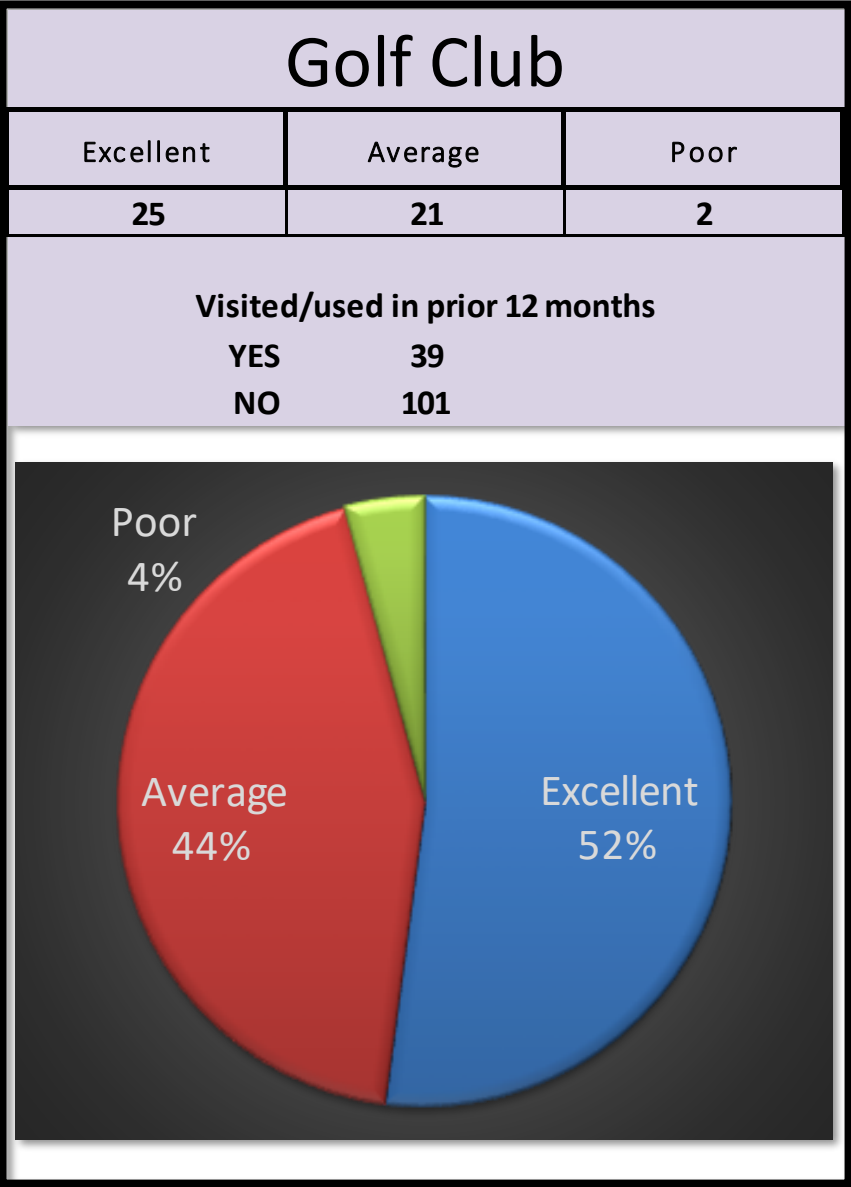
Upgrade Kaster Korner, Upgrade trailhead with playground/splash park add playground to Airfield Falls

Comments to: Please share if there is something that is needed to make them more appealing to your family and you.

We are new to the neighborhood but plan on visiting all the Hawks Creek amenities.
We need a park for kids by city hall. We would love to be able to walk safely to Airfield Falls
Who is Kaster Korner name after? Wasn't aware (after 7 years of living here) that Hawks Creek was available to visit/use...
Wish there was something that could be done to make the city hall trailhead better
Years ago I had brought 3 bricks, REDACTED 3 NAMES

Hawks Creek Golf Club (6520 White Settlement Road)

				YES	NO
1. Do you play golf? (if no, skip to question 6)				44	92
2. How many rounds per month do you average?				5.8 rounds	
3. How many of those rounds do you play at Hawks Creek Golf Club?				1.87 rounds	
				YES	NO
4. Do you plan on increasing the average number of rounds you play in the coming 12 months?				29	45
If you have not played a round at Hawks Creek in the past 6 months, what we can do to earn your business? (please check "✓" or list other ways)					
10	Evening 9-hole tournaments	7	Happy Hour Specials (food & drinks)		Other, please list below:
				YES	NO
5. Have you been to the Hawks Creek clubhouse for shopping or food? (if No skip to #9)				40	99
6. Did you make a purchase in the golf pro shop?				15	62
7. Did you eat or have a drink at Hawks Creek bar and grill?				41	40
8. Would you consider hosting an event at the pavilion or in the clubhouse?				51	72



Visited/used in the last 12 months:

	Golf Club		Driving Range	
ZONE	YES	NO	YES	NO
SF-R	17	81	9	89
SF-B	1	7	1	7
SF-C	19	8	13	14
SF-A	2	3	1	4
MF	0	2	0	2
SUM	39	101	24	116

	Bar and Grill		Pro Shop	
ZONE	YES	NO	YES	NO
SF-R	18	81	12	87
SF-B	1	7	0	8
SF-C	14	12	13	14
SF-A	1	4	1	4
MF	2	0	1	1
SUM	36	104	27	114

Overall impression

Driving Range

Bar and Grill

Pro Shop

Excellent	Average	Poor
16	20	1

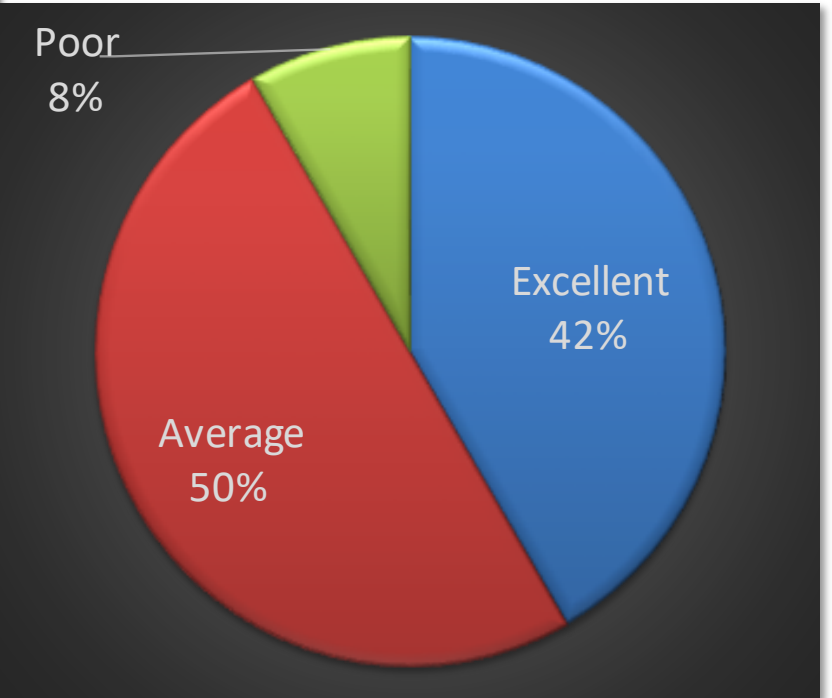
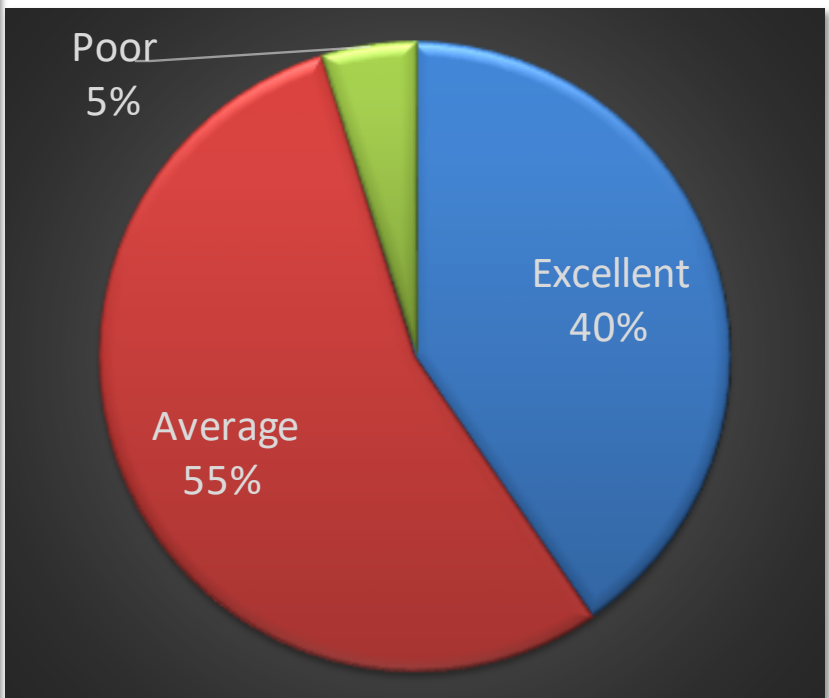
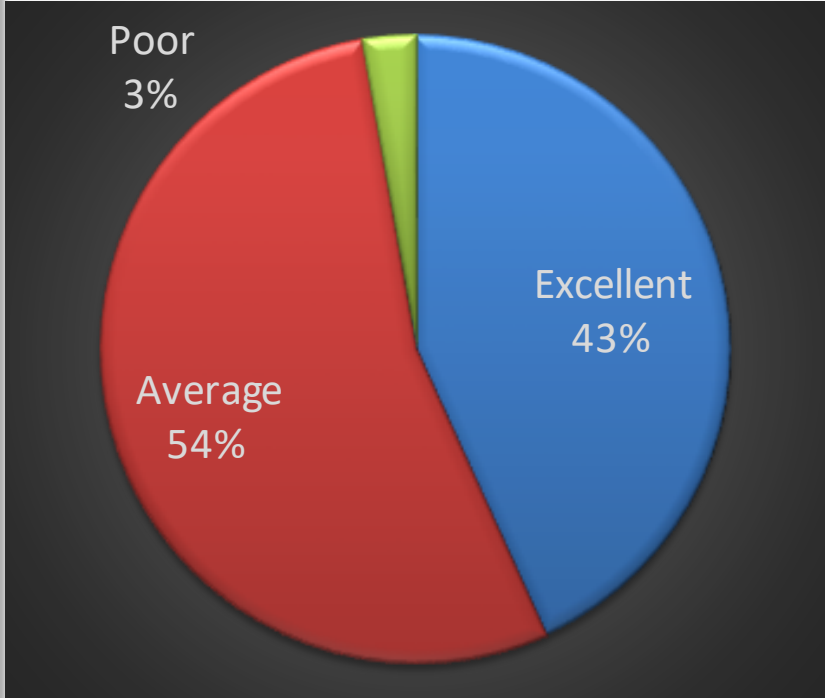
Excellent	Average	Poor
17	23	2

Excellent	Average	Poor
15	18	3

Visited/used in prior 12 months	
YES	24
NO	116

Visited/used in prior 12 months	
YES	36
NO	104

Visited/used in prior 12 months	
YES	27
NO	114



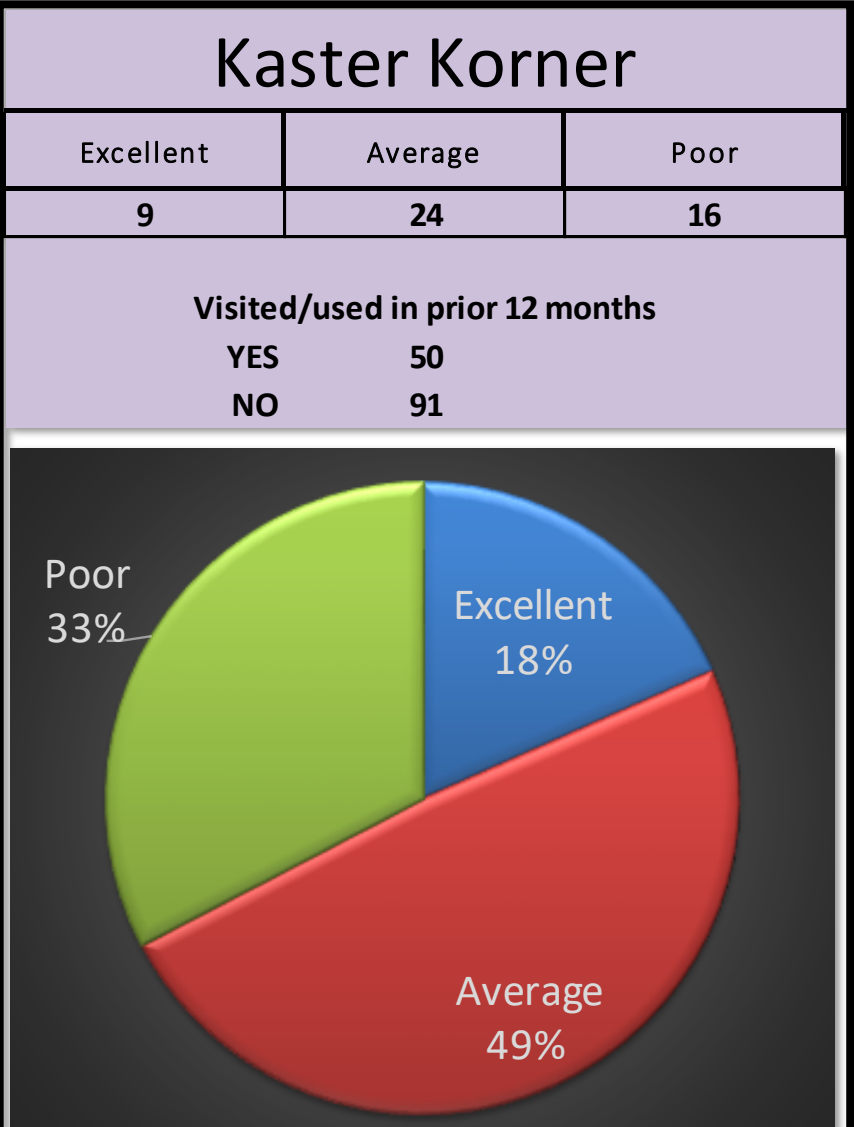
Comments to: If you have not played a rounds at HCGC in the last 6 months, what can we do to earn your business?

Advertise in the community and obtain more business
Attractive SR rates, keep greens and fairways watered/grass good condition
Community Events being held more frequently at pavilion area
Develop bar, grill, pavilion into a more widely used eating, gathering place
Discounts, special rates for residence, community events
Evening 9 hole, Happy Hour specials, Citizen Discount that can applied to 4-somes (no more)
Evening 9-hole tournaments, poor staff attitude during past visits
Evening 9-hole, Happy hour specials, love golf just don't have time with 2 little kids, I used to play with my granddad.
Evening 9-hole, Happy Hour, promotional rates, and open house events
Evening 9-hole; I would join an evening 9-hole ladies scramble
Given my disabled status, I'm not likely to be taking up golf, barring divine intervention.
Happy hour and clean up water ponds and hazard areas
Happy Hour Specials, maybe a free member for a day round of golf
How about miniature golf? This Scotsman ignores the Scottish origin of golf, but plays miniature golf with family, etc.
I have sometimes wondered if Hawks Creek could be like the neighborhood "Cheers" bar was - you could walk to it enjoy friends and talk of the day?
Kid programs, 9-hole rates
Lower prices on green/cart fees, I thought residence would get a discount.
My son plays golf here when he visits from out of town.
Prices are two high
Reasonable comparable prices to Fort Worth muni courses, better advertisement of rates & specials, more enthusiastic & engaging staff
Redesign course
Reduce my age to allow playing - Love golf, just too old to participate

Kaster Korner (corner of Tanny and Carb)

	YES	NO
1. Have you visited Kaster Korner in the past 6 months?	48	91
2. What improvements would you like to see to this pocket park area? Please be specific.		

Overall impression



Comments to 2. What improvements would you like to see to this pocket park area?

A small swing for kids would be nice more flowers/blankets/etc.

Add a small playground with toddler sized equipment that can fit the small plot of land.

Clean it up

Exercise equipment

Flowerbed and a tree over the bench

I drive by it

I have driven by often and would like to see money on maintenance spent more wisely

I like it the way it is but if there is a way to add greenery I would like to see interest generated for another garden club.

I wondered what this was and now I remember probably more useful to those that live close to it.

I would like a shade over the bench

I would like more landscaping at Kaster Korner. In addition, I would like to see the some type of shade over the bench.

I wouldn't waste a nickel on it

Isn't' this just a corner lot with a rock on it?

It is not useful for anything the way it is. Don't know what it would be useful for.

It is pretty nice as it is

It is visually unappealing. Landscape it?

It needs some playground equipment and more seating. A picnic table or two would be good and make it seem like a real usable park instead of a dead space.

it's just small

Kaster Korner needs a large shade tree near the bench. Silly to sit on a bench in full sun, shrubbery and small trees and flower beds would be nice.

Landscaping

Landscaping

Linear playground

Comments to 2. What improvements would you like to see to this pocket park area?

Love the idea of the pocket parks, but mostly visit trails
Maybe a small play area
More info as to its history, purpose, I had to research and find out about the dairy online.
More seating with shade and water area, clean landscaping
More shrubs, flowers and tables
Need a trash depository in Kaster Korner would like a senior center
Never been
None
Nothing there, house too close, ruined Kaster Korner
Pass by often, no reason to stop there. Suggest a shade tree behind the bench
People don't know what this landmark is in the city. We need nicer landscaping
Perennial plants - flowering
Plaque as to history have no idea about history
Playground, dog park
Playground, picnic table
Remove the "rock columns" they aren't real attractive
Shade, a canopy for shade and picnic table, better landscaping
Sign of its history only a few of use old people know the Kaster family.
Small path garden, trash receptacle, pet bags
small playground or maybe a community garden
Some more benches
Stronger light on the flag, add some adequate shelter for the bench and lighting
Swing sets or something for the kids

Comments to 2. What improvements would you like to see to this pocket park area?

Tables and basketball hoop
The area makes no sense just an overall odd space
The city needs more "real" parks
The park is nice, but I only ever drive by it
Trees, more benches, flowers, make it look like a park (fountain for drinking water for dogs, etc.)
Under construction and not useable
View from street when driving everyday, don't waste money on it. Useless ugly space.
Water fountain for humans and dogs shade trees
Water fountain? Small covered shelter, may be a good location for an arbor or trellis.
We have walked by. It's so small, I'm not sure what you could do there.
What is this? Looks like private property
Where can I find out what this Kaster Korner is? Is the history on the website or FB?

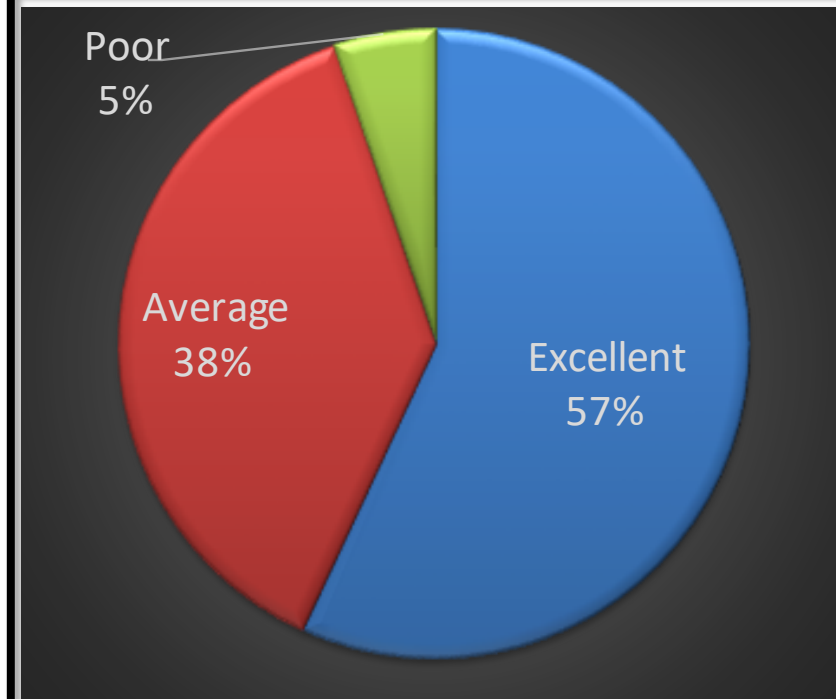
Trail head and green space behind city hall

1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?

Overall impression

City Hall Trailhead

Excellent	Average	Poor
33	22	3
Visited/used in prior 12 months		
YES	65	
NO	73	



Comments to 1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?

A park for children is a big need.
A park for kids, playground, swings, tennis court, basketball court, pool for summer, we miss our library.
A playground. There are many families with young children in WWV and a playground would get a lot of use. I would be thrilled to help get this accomplished.
add additional seating (tables/benches) it is a great space to host city/family events but the trouble of bringing your own seating creates expense and hassle
After school programs, city special events, family or group functions
as it is now
At least more than on table to accommodate or a shelter
Basketball, tennis courts, playground equipment
Build a park
City picnic, City sponsored live music
citywide picnic/celebration space
Community events, maybe a fitness class (yoga) weather permitting, picnic, festival
Community garden, entertainment area (music, town hall meetings, drinking fountain)
Community picnic/bar b que need more seating
Continued picnicking
Dog park?
Doggy park, more community events, rec. center. Thank you for the monthly lunches and meetings. Thank you for the agreement with the FW Public Library.
Don't have an opinion
Don't know
I didn't know it was there

Comments to 1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?

I like the way it is now. However, there's some drainage issues and lots of feral cats
I'm not sure as I haven't used it. I walk on the trails frequently.
Introduce low cost amenities, splash pad, basketball court
It could be used for a community gathering place either a park with playground equipment or community center or other community use.
It would be nice to have more benches or picnic tables, especially around the falls.
It's large enough for a new library, workout room and coffee bar! (Just joking Kelly)
Keep the green space!! Maybe add more picnic tables.
Leave as is
Leave it alone
Love it!! Put a soccer field there and a playscape with chairs. We walk the that trail often.
Maybe a camp style grill could be installed or small playground for kids
Maybe move Kaster Korner/Pocket park to make area more of "a place to go", access to river, maybe an observation deck, swings, workout, or stretch circuit (easy build with 2x4's)
More of a family friendly area
Never seen
No Comment
No comment
No opinion
No thoughts
Not for me to say
Park
Park, picnic, landscape, playground equipment
Park/playground

Comments to 1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?

Pavilion
Pavilion or playscape or basketball court
Perhaps a pavilion could be built for events
Perhaps, this space can be used to develop a family park or recreation area of some sort. Community Adding landscaping in some areas would make this space appealing.
Picnic area, park
Picnic tables, play ground equipment and lights
playground
playground
Playground equipment
Playground equipment and/or more picnic tables for family use
PLAYSPACE! (Actually, I want to bring back the damn rec center to vote on) But state of the art play space and splash pad. I am already researching grants.
Possible park, sitting areas
Possibly a handicapped accessible playground, try again for a library
Possibly a park?
Rec Center! Community Pool?
Renovating the existing area would be nice, better gate/entry for the trailhead, create a public pavilion for residential use possible playground
Small pavilion, place for small picnicking or even a dog park
Sometimes it has drainage problems, but I love the green space. Perhaps a few more picnic tables or park benches. It is lovely as it is.
The green space in area behind library building that leads into trail system should have playground, basketball, tennis courts, BBQ grills, tables for events, family gatherings, and sporty recreation.

Comments to 1. The trail head and green space between city hall and the river has a single picnic table. How do you think this space should be used in the future?

This should be turned to into a recycling center or pickup. Westworth Village should be the frontrunner for sustainability
Tough one, adding pergola and more tables is not revenue generating
Turn it into a park and add a water fountain
Use it for nature conservation, don't develop
Volleyball, basketball courts, rest area
Where is this?
Would expansion of area satisfy reunions, church and social meetings, is lighting adequate for after dark visits for car shows, youth groups, scouting etc.
Yes
Yes
Yes, add more tables and perhaps a pavilion
Yes, more picnic tables

Airfield Falls & Trail System (200 Pumphrey Drive)

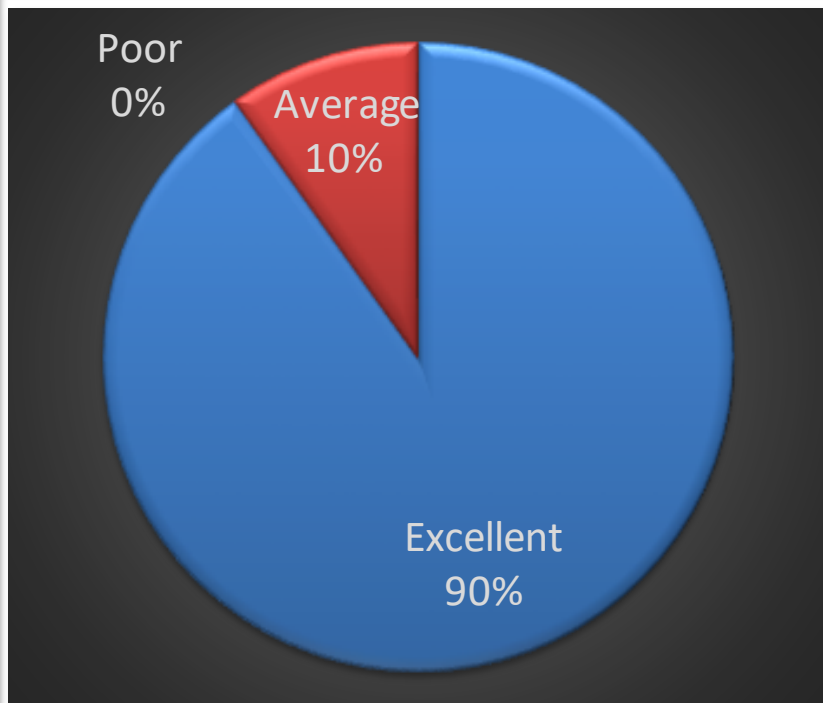
	YES	NO		
1. Have you visited Airfield Falls since it opened?	97	46		
2. How many times a month do you walk or bike on the trail system?				
3. Do you anticipate your usage will increase when the trail system construction is complete?	85	47		
4. How often have you used the picnic facilities at Airfield Falls trailhead in the last 12 months?				
5. How often have you walked or biked to the waterfall?				
6. What do you find most appealing about the trail system and waterfall?				
Rate your experience/assessment in each category	Excellent	Average	Poor	No Knowledge
Overall impression of Airfield Falls and trail system	45	14	2	28
• Cleanliness (litter and trash)	61	27	4	28
• Landscaping maintenance	49	37	4	29
• Accessibility & Parking	56	25	8	31
• Lighting	32	25	9	49
• Safety	33	37	6	41

Airfield Falls Trailhead

Excellent	Average	Poor
64	7	0

Visited/used in prior 12 months

YES	82
NO	56



What people like most about the trail system and waterfall:

- Safe and beautiful recreational path for exercise and walkability
- Good place to walk dogs
- Paved walkway
- Butterfly garden
- Bridges overlooking water
- Access to other entry/exit point
- It's beauty and nature
- Fresh air
- Convenience, clean, length, condition
- Ease of access
- Easy hike, walk, beautiful scenery
- Great green space
- Great bicycle ride
- Access to walk to local businesses

Suggested improvements:

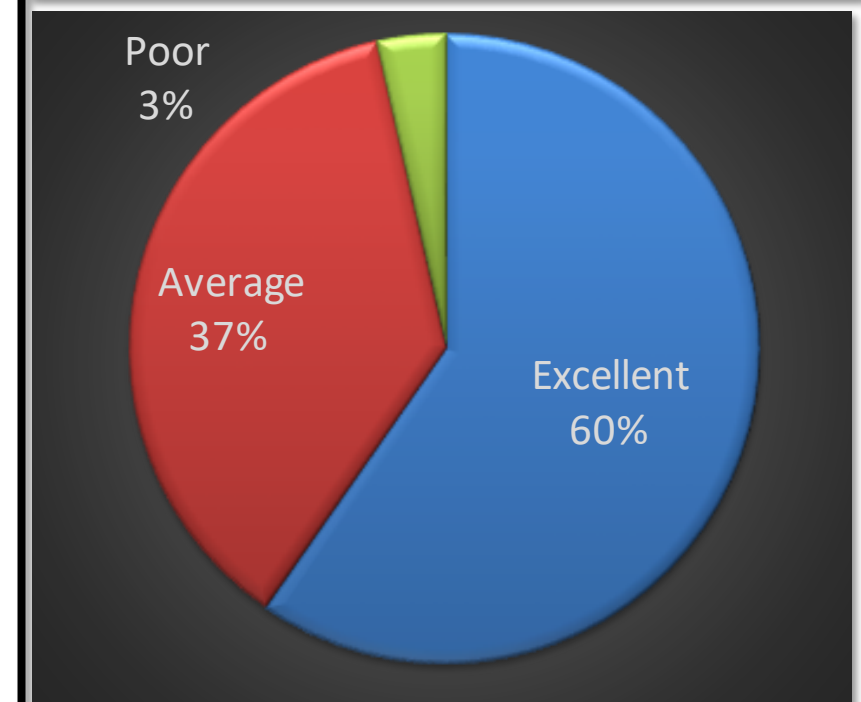
- Needs a playground area
- Add more benches

City-wide Trail System

Excellent	Average	Poor
34	21	2

Visited/used in prior 12 months

YES	70
NO	65



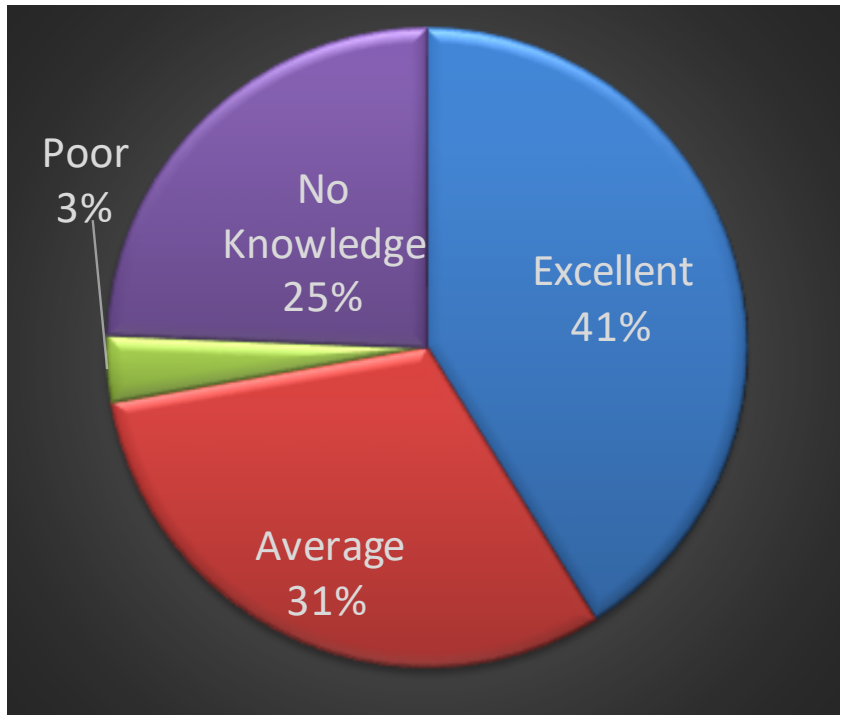
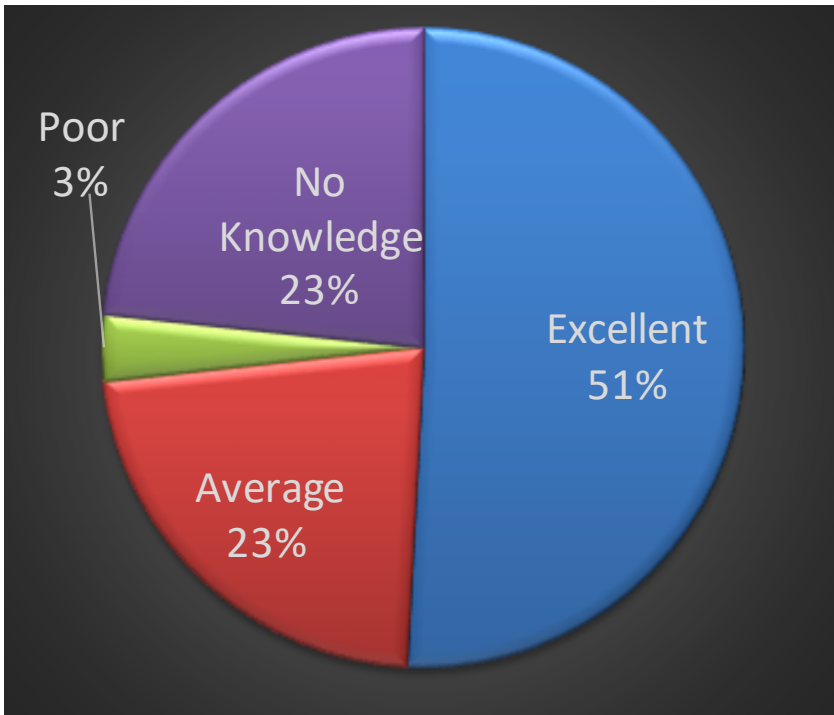
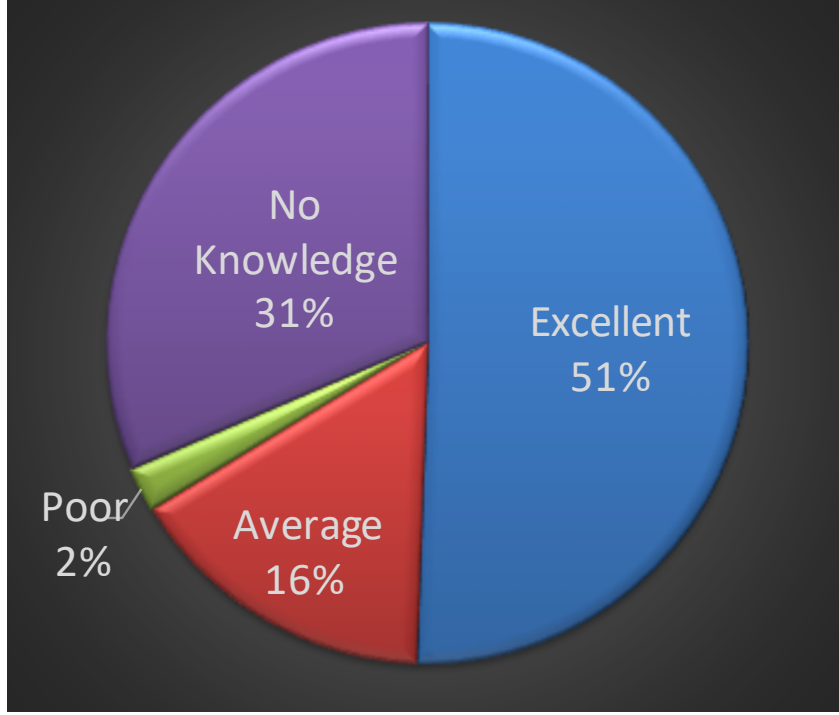
Air Field Falls and trail system

Overall Impression

Cleanliness

Landscaping maintenance

Excellent	Average	Poor	No Knowledge	Excellent	Average	Poor	No Knowledge	Excellent	Average	Poor	No Knowledge
45	14	2	28	61	27	4	28	49	37	4	29



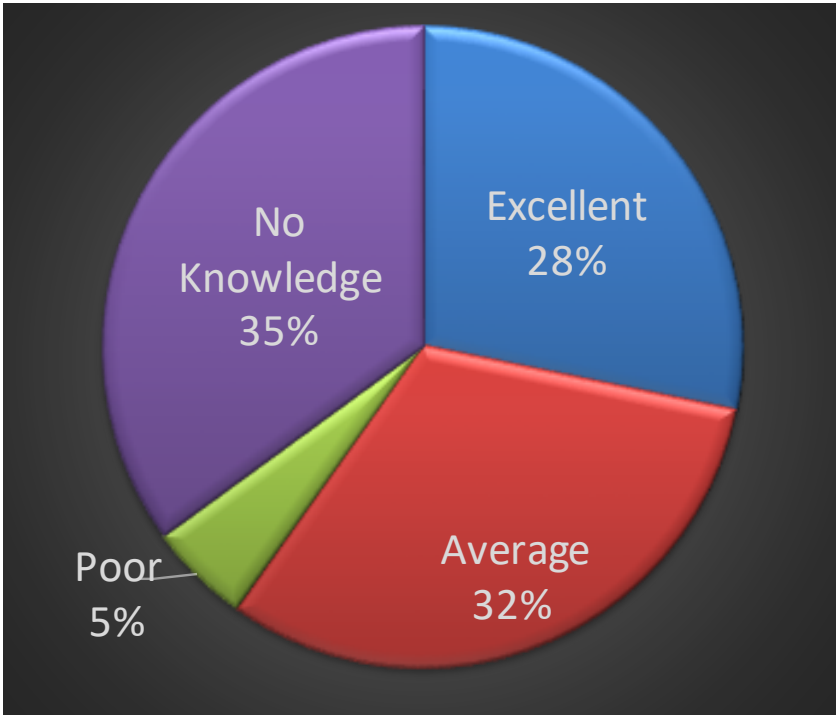
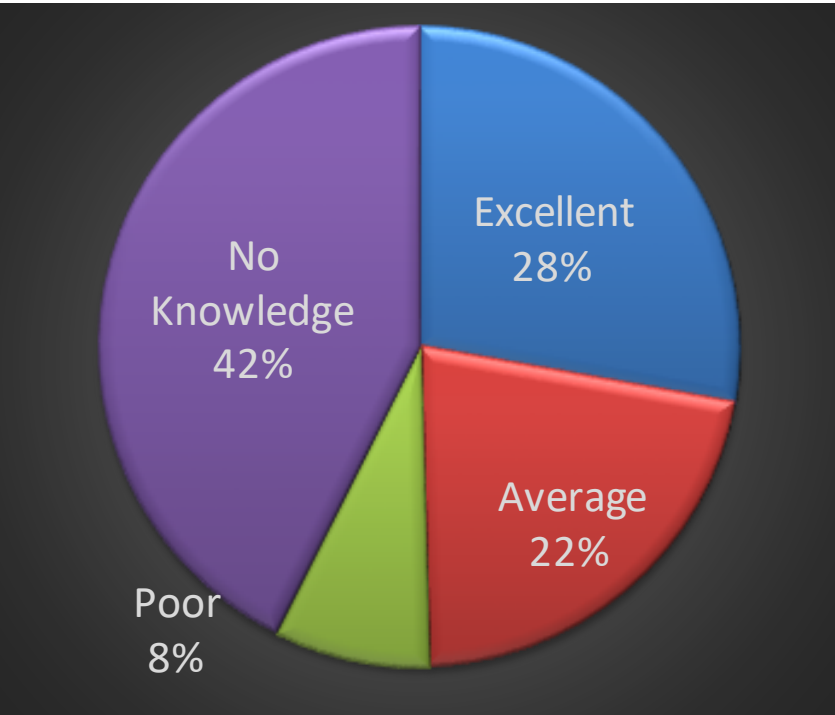
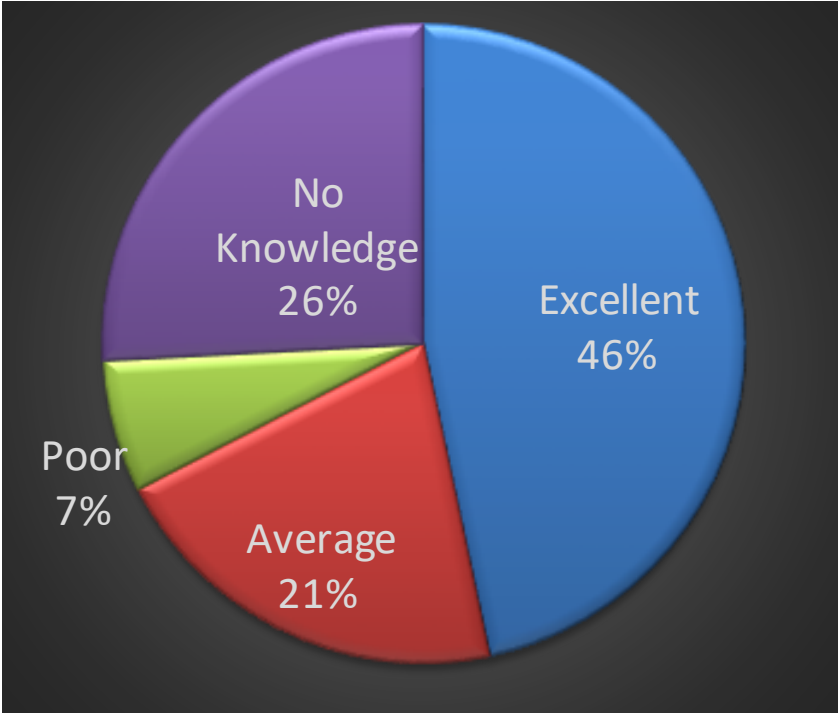
Air Field Falls and trail system

Accessibility & parking

Lighting

Safety

Excellent	Average	Poor	No Knowledge	Excellent	Average	Poor	No Knowledge	Excellent	Average	Poor	No Knowledge
56	25	8	31	32	25	9	49	33	37	6	41



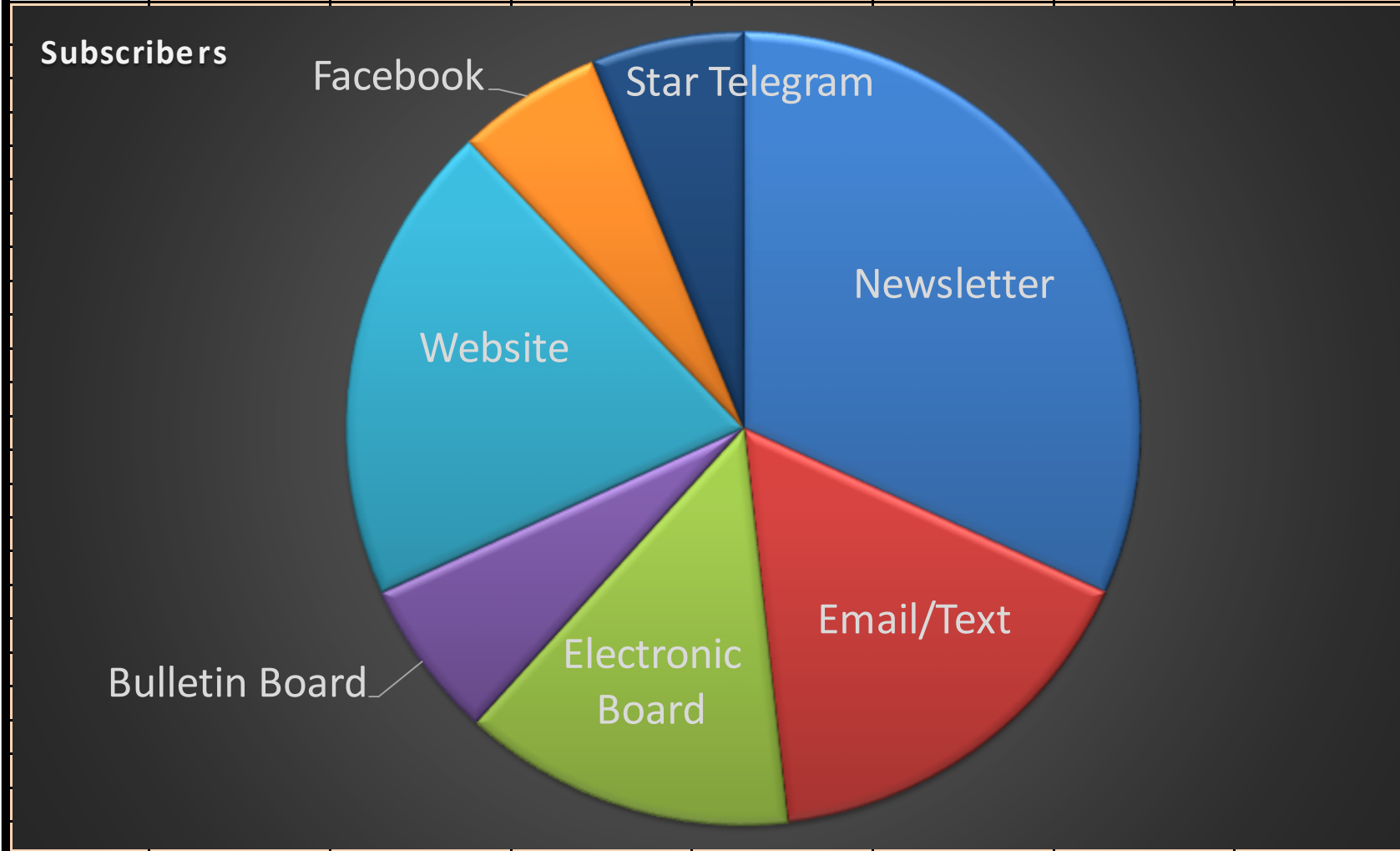
Communication / Information Section

Communication / Information

The city currently communicates meetings, events, and activities through the following:

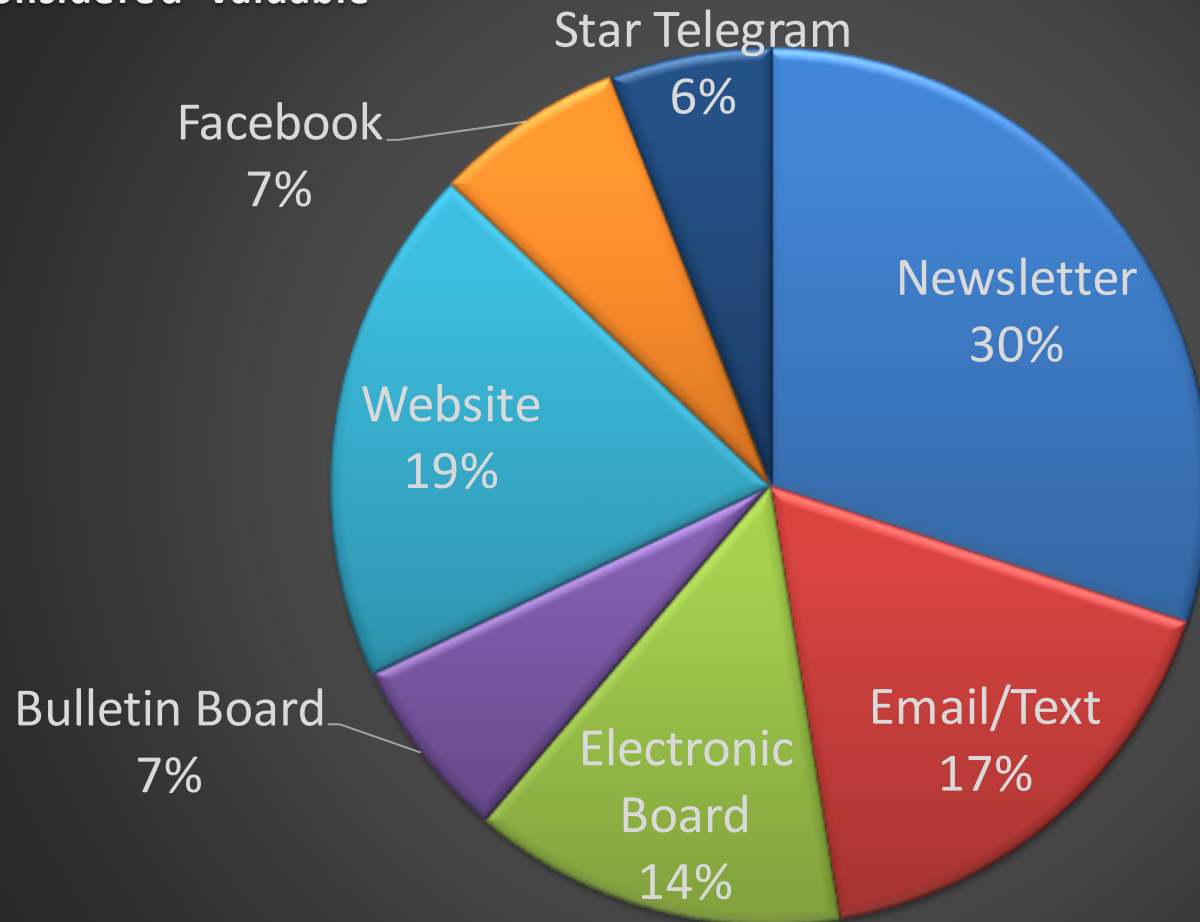
Circle your answer:	Do you use these services?		Do you find this format valuable?		
	YES	NO	YES	NO	N/A
Monthly newsletter	118	14	107	3	5
Email/Text subscription service	61	68	62	7	27
Electronic board at City Hall	50	81	49	15	30
Bulletin board inside City Hall	24	107	24	22	41
City website	73	57	68	5	21
Facebook	22	106	25	19	44
Fort Worth Star-Telegram for legal notices	23	110	21	22	43
1.				YES	NO
2. Are you interested in one or more of these now that you know they are available?				74	34
3. Do you have internet access in your home?				132	6
4. Do you have a personal email address?				127	10
5. Do you feel the communications are relevant and informative?				120	4
6. Do you feel the communications delivered are timely?				108	5
7. Please provide any other suggestions on how communications can be improved:					

ZONE	Newsletter	Email/Text	Electronic Board	Bulletin Board	Website	Facebook	Star Telegram
SF-R	83	43	43	19	52	17	19
SF-B	5	2	0	1	4	1	0
SF-C	23	10	3	1	12	3	3
SF-A	5	4	3	2	3	1	1
MF	2	2	1	1	2	0	0
SUM	118	61	50	24	73	22	23

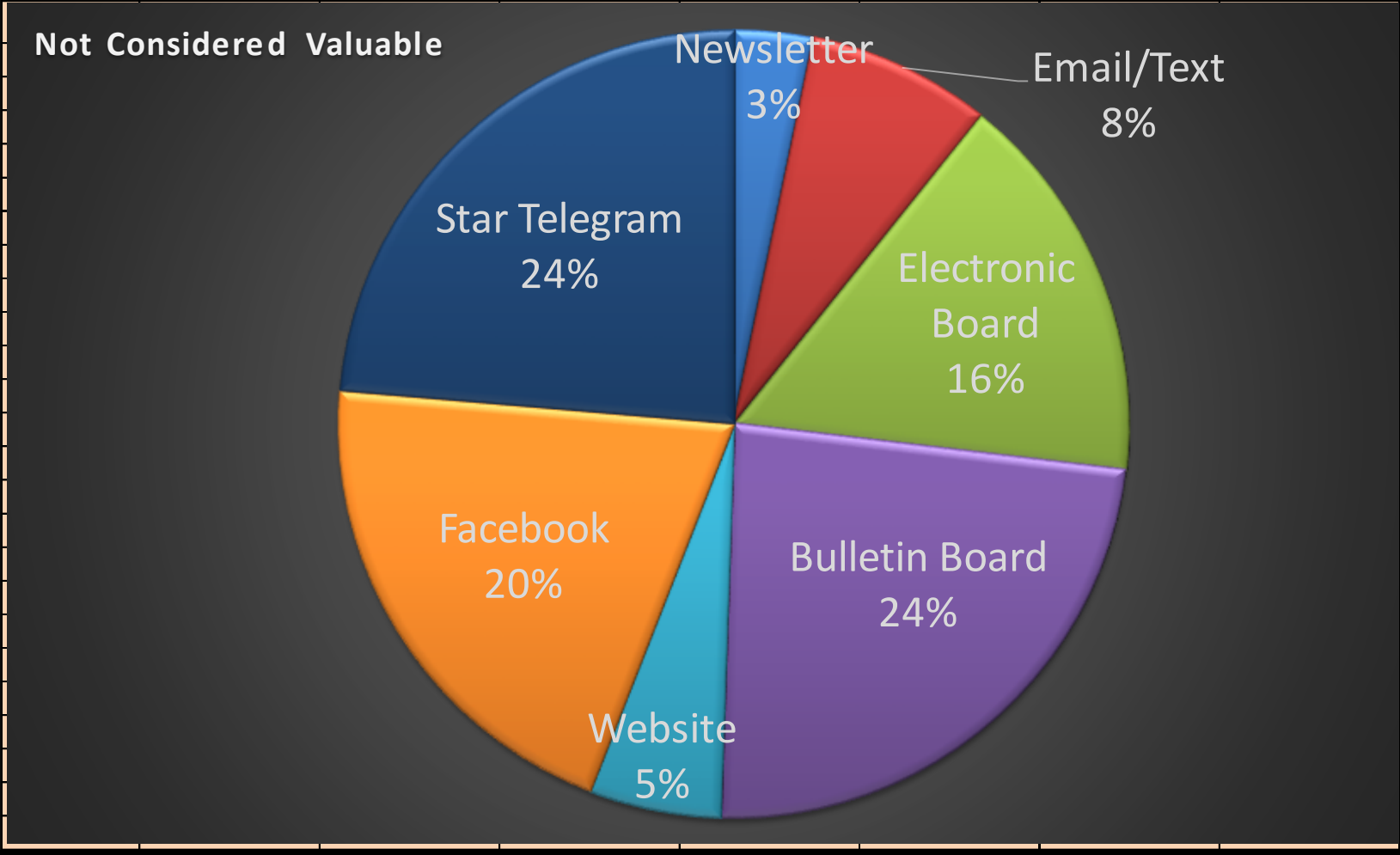


ZONE	Newsletter	Email/Text	Electronic Board	Bulletin Board	Website	Facebook	Star Telegram
SF-R	77	43	42	18	47	19	16
SF-B	4	4	0	0	2	2	0
SF-C	20	9	4	3	13	2	4
SF-A	5	4	3	3	4	2	1
MF	1	2	0	0	2	0	0
SUM	107	62	49	24	68	25	21

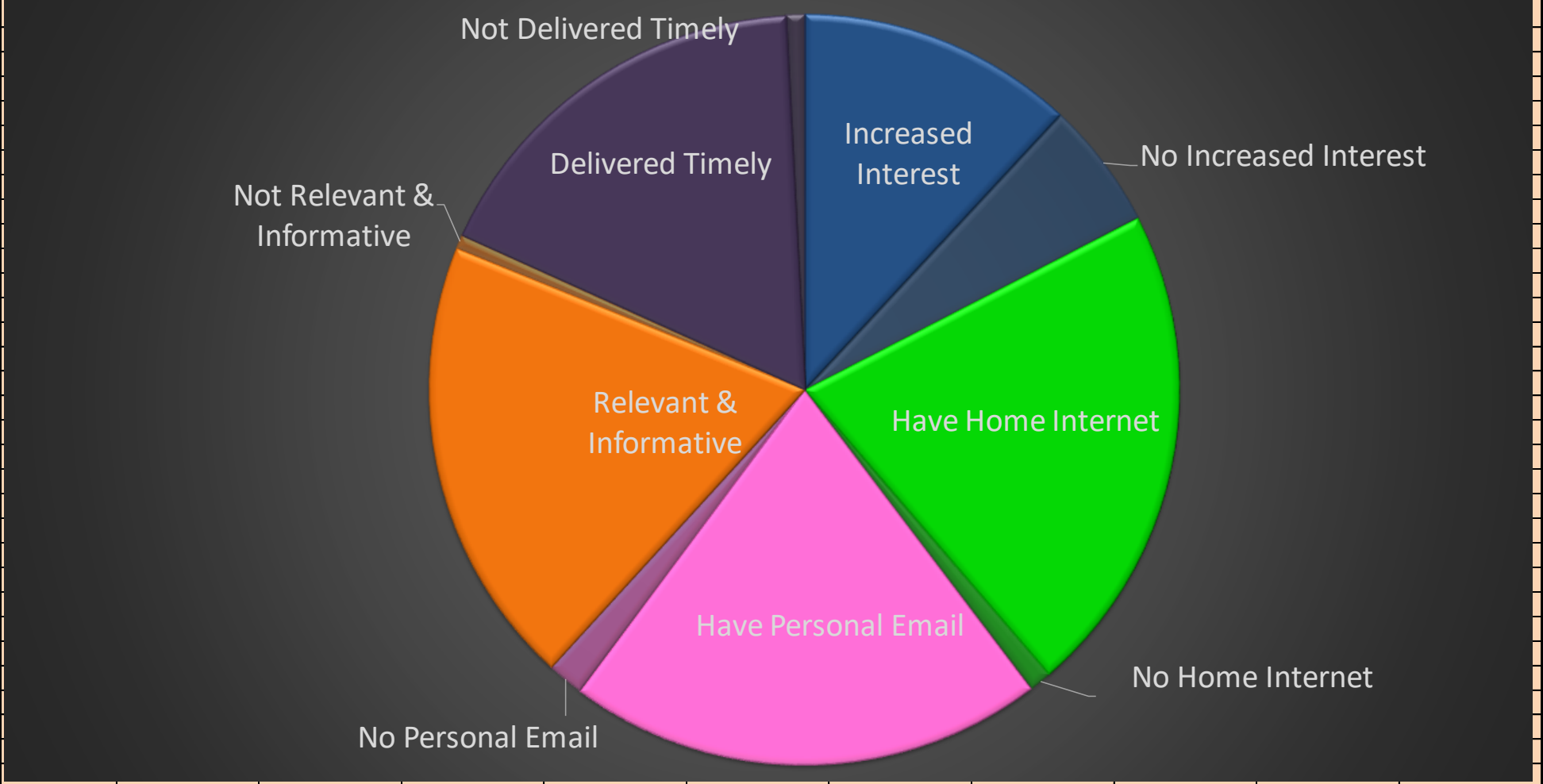
Considered Valuable



ZONE	Newsletter	Email/Text	Electronic Board	Bulletin Board	Website	Facebook	Star Telegram
SF-R	1	3	5	12	2	11	13
SF-B	1	0	1	1	1	0	0
SF-C	0	4	7	7	2	6	7
SF-A	0	0	0	0	0	1	1
MF	1	0	2	2	0	1	1
SUM	3	7	15	22	5	19	22



ZONE	Increased Interest	No Increased Interest	Have Home Internet	No Home Internet	Have Personal Email	No Personal Email	Relevant & Informative	Not Relevant & Informative	Delivered Timely	Not Delivered Timely
SF-R	52	22	90	5	86	8	83	3	74	4
SF-B	6	1	8	0	8	0	7	0	7	0
SF-C	14	7	28	0	27	1	23	1	20	1
SF-A	1	3	4	1	4	1	5	0	5	0
MF	1	1	2	0	2	0	2	0	2	0
SUM	74	34	132	6	127	10	120	4	108	5



Comments to question 6. Please provide any other suggestions on how communication can be improved:

Attend the meetings!

Can we get water bills/ newsletters earlier?

Can't think of anything, I feel informed.

City app

Didn't know there was a FB Page, would like to receive newsletter.

Don't see Facebook updates. Is it updated?

Electronic board screen moves to fast for lengthy comments can't read when driving by

Enable registration of cellphone numbers for text service to be enabled when emails go out those registered will also receive a text.

Finish the trail

I do not have any other suggestions, than what you've already come up with.

I do not use a computer

I don't have Facebook or email so send the newsletter

I like the newsletter with the water bill

I love the text/email notifications - it is perfect as it.

I never see anything about WWV or Facebook. I would use it more than the paper/newsletter which goes into recycle after I pay my bill.

I think you are doing things right. I am a senior so I like information mailed to me and I usually don't go online for my information, plus my email doesn't work.

Comments to question 6. Please provide any other suggestions on how communication can be improved:

Interactive services. I know Open Records Act make it a PITA but our citizens would love this. We see this already on Next Door. (More timely updates on Electronic Board, Website and Facebook.)

Make time to be heard on weekend, night

More info via email

Please start paper service again, I enjoyed the weekly neighborhood (River Oaks/Westworth) Newspaper we used to get. That's where I got my information on city items (like voting) I enjoyed the stories in it and death notices.

Remember not all residents use the internet a copy of council and committee agendas sent to all who do not use the internet. Neighborhoods that will be impacted by the sell of a large tract of land should be kept in touch with for how the land will be developed by mail i.e. Pecan Drive

Text messages to remind of upcoming meetings

We are happy campers.

We need what comes in water bill.

When there is an important matter (like trail decision) there should be an advance mailing to homes. Keep it simple go to Quarterly newsletters and website

Additional comments,
concerns or questions

Comments to question 6. Please provide any other suggestions on how communication can be improved:

Although not checked in section on ordinances, zoning, and safety, have observed speeding, unsafe passing, and aggressive driving between construction sites and offices or other sites/residences. Have reported to WV PD about these issues which have been observed, primarily in the morning hours in Burton Hill School Zone.
Am concerned with the rundown conditions of homes and lawns in WV.
Budget and tax #5
Concerned about loss of attractive wooded and open areas
Don't have confidence that Mayor Jones is focused on citizen concerns/issues - only his own agenda.
During spring and fall clean up would Westworth Village please have a shred truck available for the citizens.
For years I was active in monthly meetings. We had a monthly get together for games and treats. Yearly meal for families for or five+. I don't need to be called. The corner of Carb/Tracyne the traffic is bad when school is out, to get up on Roaring Springs road. They don't stop for the two stop signs and speeding.
I am 80 years old and won't participate in any of these activities. Thank you ENJOY
I am concerned the growth and the new homes are way to expensive and are taking over existing homes (owned and maintained by previous owners) is changing the wonderful feel of my neighborhood. I do not feel the overall direction is in any way keeping the feel and the current owners in mind. WWV has been a sweet bedroom community for average family to have the honor to raise their kids who play outside and feel safe. Rear entry homes with no front porch to speak of will make the neighborhood feel go away. If feel the direction our neighborhood is driving old families (respected families) out. I feel this is very sad.
I love it here. I've moved my whole life all over the US. This is my favorite place of residence so far. I appreciate all the work y'all do to make this such a great neighborhood.
I think there are too many fast food operations, and not any fine food neighborhood restaurants
I understand the need to bring tax revenue to the city, but the removal of trees and general lack of conservation in favor of fast food restaurants is concerning.
I would like a smaller trash cart and a rolling recycle cart. The bin is heavy and difficult to carry.
I would like for our recycle bins to be switched to the closed wheeled garbage bins. Things fly out, they're too small and when it's raining everything gets wet.

Comments to question 6. Please provide any other suggestions on how communication can be improved:

I would like to know more about the city inspector and how things are worked, legal issues, etc. Daily I see over a year infractions by residents that don't change. Is it possible he is not qualified?
I would like to see more attention to the cleanliness of our streets. Especially after construction.
I would like to see WV think logically and act globally - we seem to be a little stuck in the past here.
I would pay extra to have trash service the same as the City of Fort Worth. Also, we love having access to the FW Library - thanks for that.
I'd like to see more police presence in the residential areas. Police need to get out and talk to citizens to make them feel safe.
If there is any way to impact the "hardness" of the water. It is extremely hard on plumbing and fixtures.
I'm disappointed the city failed to support the Fairways residents objections to the trail design that put the trail along the North edge of our neighborhood. This is a silly place for a trail, it will be dark, dangerous and full of fast food trash. Who would even choose to walk there???
It's shameful that you all are trying to force out the baby boomers and Gen X generations out and bring in the rich people!!!
Just my opinion and I'm in the minority - I've lived here since 1971. Traffic is bad on 183 - too much retail, not enough green space - change is inevitable but its sad too as our city is no longer a peaceful place to live. No need to contact me - Thank you for the opportunity to share feelings.
Kelly Jones does an outstanding job! Most on City Council are not smart enough to serve.
Make residents clean yards, repair dilapidated homes and abide by the city codes. No landscape on fencing on the city's easement property between street and walkways.
New to the village but it's a great idea to send these questionnaires. We found folks at city hall to be friendly and helpful! Good job.
Not everyone will always like what the city does, but we have a good Mayor and council now. I am hopeful of the future of our Village.
Nuisance barking and continued aggressive dog behavior are rampant.
Please continue to monitor speeding on Koldin, still a lot of speeding
Please do not turn Westworth into Suburban Sprawl. Keep taxes low - do not over invest in services.
Please have the mayor contact me - 2 pages of notes.
Please make trash pick up for bulk items come by truck with claw 2 times a year
Thank you for all you do for this community.
Thank you for continuing stewardship of the legacy put in place for financial strength and wise measured growth.

Comments to question 6. Please provide any other suggestions on how communication can be improved:

Thanks for your hard work in the city.
The city is doing well. I'm pleased with the direction.
The maintenance of the alleyways (vegetation) has never been consistently enforced. Strictly enforce the noise ordinance.
The residents of Pecan Dr were not notified of the sale of the Kite Farm and Pecan Dr. and Waggoner will be impacted by the Kite Farm. Please keep all of Pecan Dr on the all the development and density of the housing and core of engineering on flood control.
The trail system will be a wonderful addition to WV. The fact NCTCOG is paying for a large portion of the trail is fantastic!
There is blatant disregard for protecting homeowners privacy and property values by building an unmonitored trail right behind homes in Fairways Development. It is unsightly, unsafe, invites crime, homeless, trash, etc. Poor insight! Poor planning!
This survey does not address most citizen of Westworth Village concerns.
We are new to WWV and love it. Life would be very improved with addition of a playground in the neighborhood - would be great way to meet neighbors for all the new and established families. Many alleys are overgrown and fences lean into the alley, fences are in terrible shape.
We moved from Riverside area of Fort Worth three years ago. I was and have been disappointed with the recycling system here. No one ever picked up my recyclables. Also, there is poor lighting on Roaring Springs and White Settlement Road.
We need a change where city leadership genuinely listens to citizen concerns.
We support the building of the trail system that would connect the trail to retail. We are pleased with our new mayor!
We would like to see better eating establishments in our city, example Rosa's Cafe, Jersey Mikes, La Madeline, etc. I would like to see the median on 183 in our city beautified.
We've been here since June 2019 and we're very happy!
Would love to see new residents of city become involved with city government. We need to manage growth and keep the high standards we have. We need City Council members that don't have personal agenda but want to serve the residents of the city as a whole.
Wrote a 2 page letter
Y'all are continuing to do great things. Why are some streets not concrete?
Yea for stepped up police presence - still speeder on White Settlement/Tanny/Burton Hill. City vehicles need to obey traffic laws, running stop signs - speeding on Koldin Lane going to maintenance garage.

This information will be reviewed at the following meetings:

January 7th

5:30pm - Golf and Parks Advisory Board

6:30pm – Long Range Planning Advisory Board

January 9th

5:30pm – Ordinance Committee

6:30pm – Public Safety Committee

January 14th at 7:00pm – City Council

Please join the committees, boards and council as they use this information to continue to improve Westworth Village. Thank you!